

# FOREWORD

This budget document conforms to the reporting standards imposed by the State Controller of California. This official document contains many schedules and summaries designed to satisfy the needs of knowledgeable budget users, analysts, accountants and statisticians. Consequently, we have prepared the following foreword to present an overview of the budget that is adopted by the Board of Supervisors in much greater detail herein.

- The total budget or spending plan for the 2003-2004 fiscal year can best be presented in three parts; the general government fund, special purposes revenue funds and special district funds. The table below summarizes these fund types.

<b>General Fund</b>	<b>\$ 323 Million</b>
<b>Special Purposes Revenue Funds</b>	<b>48 Million</b>
<b>Subtotal</b>	<b>371 Million</b>
<b>Special District Funds</b>	<b>124 Million</b>
<b>Total All Funds</b>	<b>\$ 495 Million</b>

- The chart below shows the distribution of the general and special revenue funds by functional area of government

