

Department Description	Revenue	Expenditures	Net Cost	Budgeted Positions
<b>Other County Funds</b>				
Art In Public Places	\$ 111,300	\$ 124,405	13,105	
County Fire	2,394,457	2,990,715	596,258	1.00
County Library	3,354,136	3,656,227	302,091	
Fish and Game	7,000	25,513	18,513	
In Home Support Services Joint Power	4,771,502	4,771,504	2	4.00
Park Dedication and Off-Highway	1,386,636	3,080,777	1,694,141	
Public Works	22,332,868	30,345,479	8,012,611	
Redevelopment	142,421	2,493,254	2,350,833	
Transportation	314,659	436,834	122,175	
	\$ 34,814,979	\$ 47,924,708	13,109,729	5.00
<b>Other Budgeted Positions - Internal Service Funds, Mosquito Abatement and Redevelopment</b>				
General Services - Fleet Services				6.00
Information Service				78.50
Personnel Risk Management, Insurance				10.75
Public Works				303.00
Mosquito Abatement CSA 53				3.71
Redevelopment Agency				16.00
<b>Total Other Budgeted Positions</b>				<b>417.96</b>
<b>Grand Total Budgeted Positions</b>				<b>2,504.06</b>

- The distribution of the budget by expenditure classifications as a percentage is shown in the following chart.

