

- The following table presents comparative data relative to the current and prior year's budgets.

Comparative Final Budget Summaries				
Fiscal 2003-2004 and 2002-2003				
	2003-2004	2002-2003	Change	% Change
All Funds Exclusive of Special Districts Governed by the Board of Supervisors				
Total Available Financing	\$332,871,181	\$337,415,458	(\$4,544,277)	-1.35%
Estimated Financing Uses	\$369,735,834	\$370,006,995	(\$271,161)	-0.07%
Authorized Positions	2,504.06	2,656.89	(152.83)	-5.75%
General Fund Only				
Total Available Financing	\$298,056,202	\$291,447,771	\$6,608,431	2.27%
Estimated Financing Uses	\$321,811,126	\$312,775,898	\$9,035,228	2.81%
Authorized Positions	2,081.10	2,225.64	(144.54)	-6.49%

- The table below shows the changes in staffing by department.

Changes In Staffing By Department	
Child Support Services	-5.00
District Attorney	-6.50
Health Services Agency	-7.55
Human Resources	-78.00
Parks, Open Spaces and Cultural Services	-4.25
Probation	-21.50
Treasurer-Tax Collector	-5.00
All Others	-18.74