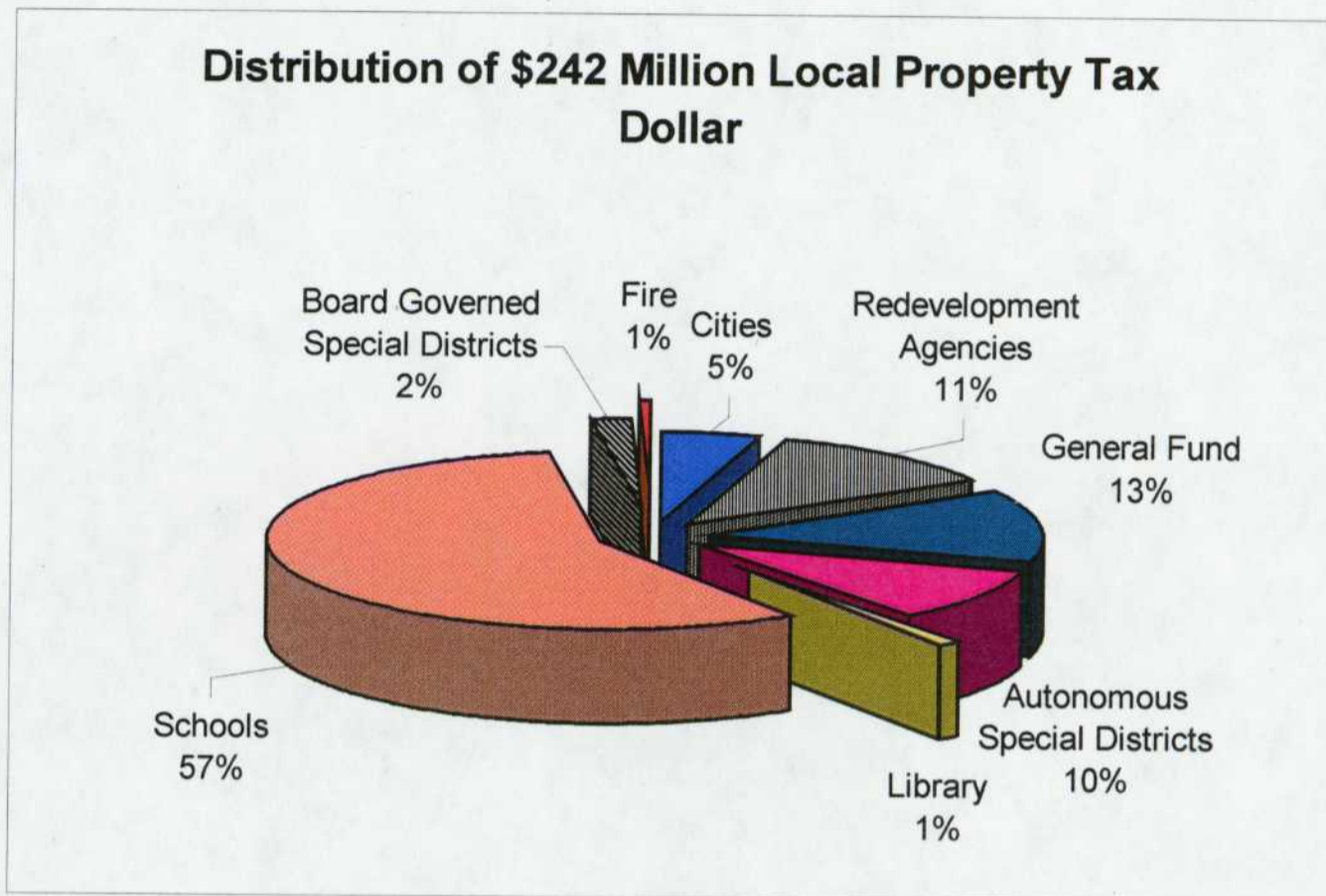
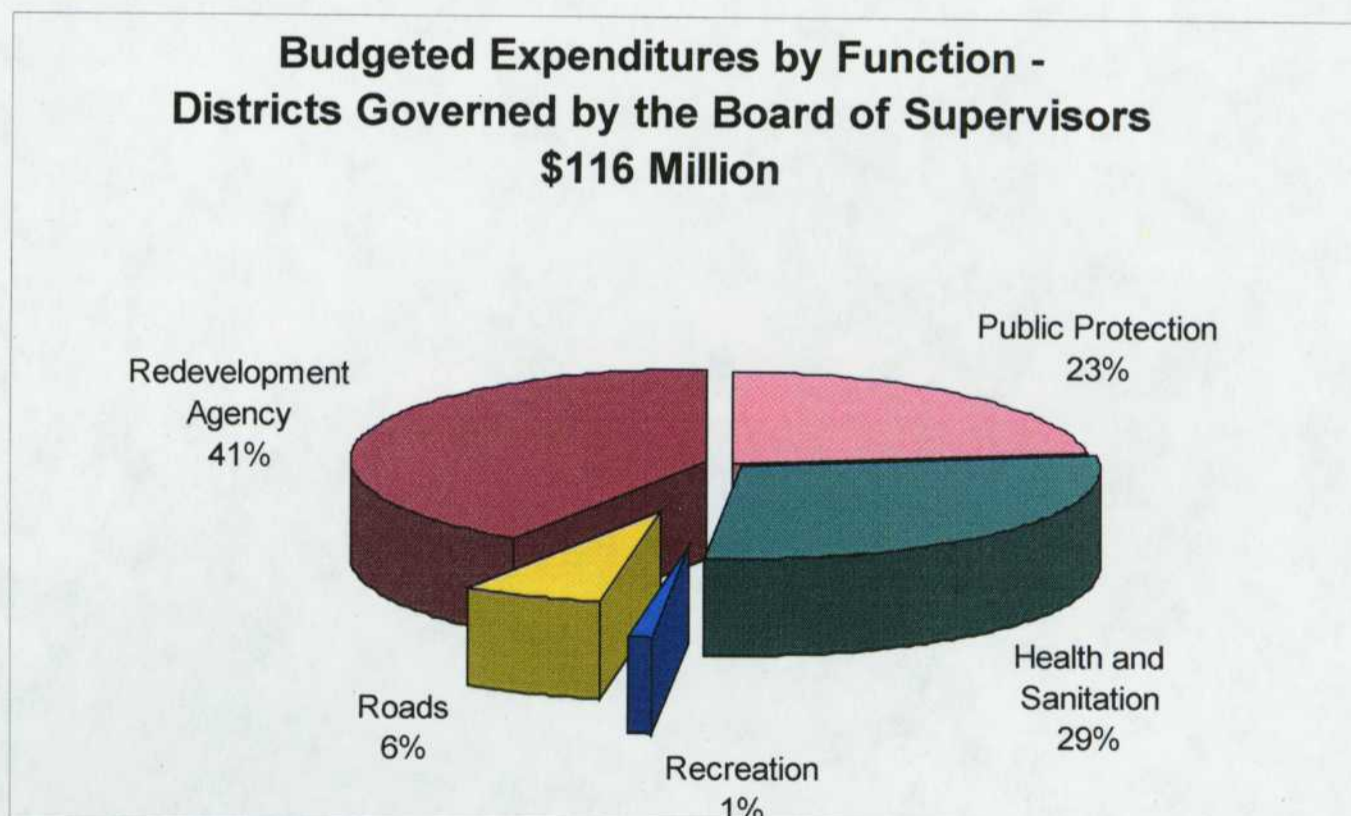


- The following chart shows the distribution of all property taxes collected by the County Tax Collector.



- The final chart shows the distribution by function of the budgets of Special Districts Governed by the Board of Supervisors.



- The next series of schedules show budgeted department expenditures and revenues by character and function

COUNTY OF SANTA CRUZ
BUDGETED FINANCIAL SOURCES SUMMARY
COUNTY WIDE
FISCAL YEAR 2003-2004

Dep	Fund	Department Description	Taxes 01	Licenses, Permits and Franchises 05	Fines, Forfeitures and Assessments 07	Revenue from Use of Money and Property 10	Inter- Governmental Revenue 15
09	10	Assessor	\$				665,490
12	10	Auditor					29,600
13	10	Custodial	43,025,066	2,745,293	1,175,000	1,323,725	16,425,466
15	10	Board of Supervisors					
18	10	County Administrative Office		136,500			20,000
19	10	Plant					
19	21	Plant				43,410	922,103
21	10	Clerk Recorder					
24	10	County Counsel					
30	10	Emergency Services				20,259	
33	10	General Services			26,000	52,262	
51	10	Personnel					
60	10	Public Works				98,000	
73	10	Treasurer Tax Collector	80,000	200			31,250
		General Government	\$ 43,105,066	2,881,993	1,201,000	1,537,656	18,093,909
03	10	Agricultural Commissioner			16,000		939,505
13	10	Custodial					
13	21	Custodial			4,500	2,500	
21	10	Clerk Recorder		2,200			
25	10	Child Support Services					6,699,582
27	10	District Attorney			32,060		3,322,497
30	10	Emergency Services					44,525
30	26	Emergency Services	1,337,213			42,800	19,185
35	10	Grand Jury					
39	10	Human Resources				9,175	480,000
45	10	Courts			2,796,935		
54	10	Planning		3,886,222	50,400		20,965
57	10	Probation			47,000		6,109,325
59	10	Public Defender					
60	10	Public Works					
66	10	Sheriff		3,830	215,508	1,140	15,256,757
		Public Protections	\$ 1,337,213	3,892,252	3,162,403	55,615	32,892,341
60	10	Public Works		73,000			
60	21	Public Works					
60	25	Public Works				155,500	20,555,368
		Public Ways & Facilities	\$ 0	73,000	0	155,500	20,555,368
13	10	Custodial					
36	10	Health Services		1,868,925	300,288	3,492	44,601,768
		Health & Sanitation	\$ 0	1,868,925	300,288	3,492	44,601,768
13	21	Custodial				83,200	1,311,740
39	10	Human Resources		128,738			64,500,999
57	10	Probation					
66	10	Sheriff					
		Public Assistance	\$ 0	128,738	0	83,200	65,812,739
06	10	Agricultural Extension Ser					
13	26	Custodial	3,259,136				95,000
		Education	\$ 3,259,136	0	0	0	95,000
13	10	Custodial					
13	21	Custodial				1,000	3,750
49	10	Parks				416,718	50,000
		Recreation & Cultural	\$ 0	0	0	417,718	53,750
13	10	Custodial				291,886	
		Debt Service	\$ 0	0	0	291,886	0
13	10	Custodial	\$				
		Contingencies	\$ 0	0	0	0	0
		Grand Total	\$ 47,701,415	8,844,908	4,663,691	2,545,067	182,104,875

Charges for Services 19	Miscellaneous Revenues 23	Other Financing Sources 25	Other Government al Unit Revenue 29	Total Budgeted Revenues	Total Budgeted Expenditures	Net County Cost
1,158,700				1,824,190	3,299,402	1,475,212
1,698,346				1,727,946	2,425,485	697,539
2,948,227				67,642,777	-272,419	-67,915,196
342,231				498,731	1,761,245	1,761,245
338,516		77,857		1,381,886	3,058,956	N/A
107,500				107,500	1,394,174	1,286,674
627,046	1,000			628,046	1,688,054	1,060,008
2,075,325				2,095,584	2,257,387	161,803
1,159,176	168,626	6,000		1,412,064	3,406,214	1,994,150
715,440	271,402			986,842	2,286,806	1,299,964
583,300	78,990			760,290	851,100	90,810
640,355	42,200			794,005	1,258,255	464,250
12,394,162	562,218	83,857	0	79,859,861	26,660,004	-54,876,927
256,086	25,871			1,237,462	1,886,023	648,561
7,500		9,900,000		9,907,500	11,049,930	1,142,430
				7,000	25,513	N/A
2,049,862	8,000			2,060,062	1,362,775	-697,287
				6,699,582	6,699,582	0
704,392	56,404			4,115,353	9,363,611	5,248,258
287,232				331,757	539,245	207,488
135,060	860,199			2,394,457	2,990,715	N/A
				0	62,071	62,071
554,221				1,043,396	1,312,766	269,370
1,019,000	-60,552			3,755,383	2,047,402	-1,707,981
2,006,701	11,650			5,975,938	10,123,839	4,147,901
289,300	77,087		434,732	6,957,444	12,153,481	5,196,037
80,000				80,000	6,301,112	6,221,112
110,000				110,000	110,000	0
5,773,124	143,765			21,394,124	41,602,769	20,208,645
13,272,478	1,122,424	9,900,000	434,732	66,069,458	107,630,834	40,946,605
				73,000	178,386	105,386
314,659				314,659	436,834	N/A
1,597,000	25,000			22,332,868	30,345,479	N/A
1,911,659	25,000	0	0	22,720,527	30,960,699	105,386
				0	30,981	30,981
13,467,196	429,601	18,012,892		78,684,162	94,497,205	15,813,043
13,467,196	429,601	18,012,892	0	78,684,162	94,528,186	15,844,024
	3,483,262	35,721		4,913,923	7,264,758	N/A
945,316	193,173	5,557,312		71,325,538	81,826,364	10,500,826
10,000				10,000	222,479	212,479
4,200				4,200	38,448	34,248
959,516	3,676,435	5,593,033	0	76,253,661	89,352,049	10,747,553
				0	166,199	166,199
				3,354,136	3,656,227	N/A
0	0	0	0	3,354,136	3,822,426	166,199
	40,000			40,000	411,206	371,206
	111,300			116,050	146,226	N/A
1,688,454	187,000			2,342,172	5,990,255	3,648,083
1,688,454	338,300	0	0	2,498,222	6,547,687	4,019,289
	3,139,268			3,431,154	6,529,101	3,097,947
0	3,139,268	0	0	3,431,154	6,529,101	3,097,947
				0	3,704,848	3,704,848
0	0	0	0	0	3,704,848	3,704,848
43,693,465	9,293,246	33,589,782	434,732	332,871,181	369,735,834	23,754,924

COUNTY OF SANTA CRUZ
BUDGETED FINANCIAL USES SUMMARY
COUNTY WIDE
FISCAL YEAR 2003-2004

Dep	Fund		Salaries & Benefits 30	Services & Supplies 40	Other Charges 50	Fixed Assets 60
09	10	Assessor	\$ 2,577,995	689,956		31,451
12	10	Auditor	2,126,852	1,479,623		4,500
13	10	Custodial	142,051		67,359	
15	10	Board of Supervisors	1,657,347	103,898		
18	10	County Administrative Office	1,891,208	720,086	249,946	
19	10	Plant				
19	21	Plant		57,523	330,177	2,142,394
21	10	Clerk Recorder	747,581	693,667		6,866
24	10	County Counsel	2,201,429	279,118		
30	10	Emergency Services	559,723	2,142,415		
33	10	General Services	3,532,201	3,863,575	10,660	5,000
51	10	Personnel	1,894,216	1,254,235		
60	10	Public Works		851,100		
73	10	Treasurer Tax Collector	900,421	566,578		5,000
		General Government	\$ 18,231,024	12,701,774	658,142	2,195,211
03	10	Agricultural Commissioner	1,402,829	530,786		
13	10	Custodial		1,027,312	122,618	
13	21	Custodial		2,635	15,400	
21	10	Clerk Recorder	990,430	349,983		22,362
		Child Support Services	5,453,387	1,233,415	6,000	6,780
27	10	District Attorney	8,027,294	1,384,315		
30	10	Emergency Services	308,045	231,200		
30	26	Emergency Services	187,923	2,337,912	437,646	27,234
35	10	Grand Jury		62,071		
39	10	Human Resources	990,861	321,905		
45	10	Courts		25,306	2,022,096	
54	10	Planning	7,050,788	6,183,896		
57	10	Probation	8,001,036	3,985,812	155,000	
59	10	Public Defender		6,301,112		
60	10	Public Works		110,000		
66	10	Sheriff	30,758,123	9,734,117		1,114,679
		Public Protections	\$ 63,170,716	33,821,777	2,758,760	1,171,055
60	10	Public Works		178,386		
60	21	Public Works		436,834		
60	25	Public Works		30,223,582		
		Public Ways & Facilities	\$ 0	30,838,802	0	0
13	10	Custodial			30,981	
36	10	Health Services	43,722,431	37,529,925	17,352,879	50,856
		Health & Sanitation	\$ 43,722,431	37,529,925	17,383,860	50,856
13	21	Custodial	301,506	2,777,133	4,150,396	
39	10	Human Resources	31,873,891	10,447,876	39,745,520	
57	10	Probation		22,479	200,000	
66	10	Sheriff		38,448		
		Public Assistance	\$ 32,175,397	13,285,936	44,095,916	0
06	10	Agricultural Extension Ser	111,939	54,260		
13	26	Custodial		3,535,881		
		Education	\$ 111,939	3,590,141	0	0
13	10	Custodial			411,206	
13	21	Custodial		21,731		113,900
49	10	Parks	4,463,646	1,645,611		94,000
		Recreation & Cultural	\$ 4,463,646	1,667,342	411,206	207,900
13	10	Custodial		50,000	6,479,101	
		Debt Service	\$ 0	50,000	6,479,101	0
13	10	Custodial				
		Contingencies	\$ 0	0	0	0
		Grand Total	\$ 161,875,153	133,485,697	71,786,985	3,625,022

Other Financing Uses 70	Intrafund Transfers 90	Contingencies 95	Total Budgeted Expenditures	Total Budgeted Revenues	Net County Cost
			3,299,402	1,824,190	1,475,212
	-1,185,490		2,425,485	1,727,946	697,539
13,336	-495,165		-272,419	67,642,777	-67,915,196
			1,761,245	0	1,761,245
	-879,245		1,981,995	498,731	1,483,264
		1,263,350	1,263,350	0	1,263,350
528,862			3,058,956	1,381,886	N/A
	-53,940		1,394,174	107,500	1,286,674
	-792,493		1,688,054	628,046	1,060,008
	-444,751		2,257,387	2,095,584	161,803
18,000	-4,023,222		3,406,214	1,412,064	1,994,150
	-861,645		2,286,806	986,842	1,299,964
			851,100	760,290	90,810
	-213,744		1,258,255	794,005	464,250
560,198	-8,949,695	1,263,350	26,660,004	79,859,861	-54,876,927
	-47,592		1,886,023	1,237,462	648,561
9,900,000			11,049,930	9,907,500	1,142,430
		7,478	25,513	7,000	N/A
			1,362,775	2,060,062	-697,287
			6,699,582	6,699,582	0
	-47,998		9,363,611	4,115,353	5,248,258
			539,245	331,757	207,488
			2,990,715	2,394,457	N/A
			62,071	0	62,071
			1,312,766	1,043,396	269,370
			2,047,402	3,755,383	-1,707,981
	-3,110,845		10,123,839	5,975,938	4,147,901
	11,633		12,153,481	6,957,444	5,196,037
			6,301,112	80,000	6,221,112
			110,000	110,000	0
	-4,150		41,602,769	21,394,124	20,208,645
9,900,000	-3,198,952	7,478	107,630,834	66,069,458	40,946,605
			178,386	73,000	105,386
			436,834	314,659	N/A
		121,897	30,345,479	22,332,868	N/A
0	0	121,897	30,960,699	22,720,527	105,386
			30,981	0	30,981
10,896,537	-15,055,423		94,497,205	78,684,162	15,813,043
10,896,537	-15,055,423	0	94,528,186	78,684,162	15,844,024
35,721		2	7,264,758	4,913,923	N/A
	-240,923		81,826,364	71,325,538	10,500,826
			222,479	10,000	212,479
			38,448	4,200	34,248
35,721	-240,923	2	89,352,049	76,253,661	10,747,553
			166,199	0	166,199
		120,346	3,656,227	3,354,136	N/A
0	0	120,346	3,822,426	3,354,136	166,199
			411,206	40,000	371,206
		10,595	146,226	116,050	N/A
	-213,002		5,990,255	2,342,172	3,648,083
0	-213,002	10,595	6,547,687	2,498,222	4,019,289
			6,529,101	3,431,154	3,097,947
0	0	0	6,529,101	3,431,154	3,097,947
		3,704,848	3,704,848	0	3,704,848
0	0	3,704,848	3,704,848	0	3,704,848
21,392,456	-27,657,995	5,228,516	369,735,834	332,871,181	23,754,924

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In the following Table you will find a legend of each budget organization unit indicating the name of the responsible department head and a brief description of the purpose of that budget

TABLE OF ORGANIZATION UNIT DESCRIPTIONS

AGRICULTURAL COMMISSION David Moeller, Commissioner Unit Numbers 03/20/10, 03/20/20, 03/30/00, 130320	Fund: Function: Activity	General Public Protection Protection Inspection
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The Agricultural Commissioner's budget includes the Pest Detection program and Weights and Measures. The Agricultural Commission also provides administrative support to the Mosquito Abatement/Vector Control District. The County Agricultural Commissioner is charged with enforcing provisions of the California Food and Agricultural Code which promote and protect the production, sale and distribution of food, feed and horticultural crops while assuring that a clean environment is conserved, workers' health and safety is assured and a safe, economical and abundant food supply is preserved.

AGRICULTURAL EXTENSION Laura Tourte, Director Unit Number 06/00/00	Fund Function Activity	General Education Agriculture Education
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The Agricultural Extension Service is a cooperative County, State and Federal activity authorized by the federal Smith-Lever Act. The program undertakes educational and research projects in agriculture and provides technical advice to farmers, home gardeners and marine resource users. In addition, staff administers a 4-H youth program and provides information in the area of home, family and consumer sciences.

The University of California provides the professional staff for the Agricultural Extension and overall supervision and management of the program. The County provides office space, transportation, supplies, and clerical support.

ASSESSOR Gary Hazelton, Assessor Unit Number. 09/00/00	Fund Function Activity	General General Government Finance
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The Assessor is responsible for locating, identifying and assessing all taxable property within the County of Santa Cruz. The valuation of taxable real and business property is performed by a staff of State certified auditor-appraisers and an auditor aide. The resulting valuations are entered annually onto the County's assessment rolls. The administrative division examines all recorded documents to implement changes of ownership and assessment changes, maintains the Assessor parcel maps and approves tax exemption claims. The Assessor's office also staffs the County Information Center that serves the public walk in traffic as well as all phone calls to the County information line that require assistance.

AUDITOR-CONTROLLER Gary Knutson, Auditor-Controller Unit Number: 12/00/00	Fund Function Activity	General General Government Finance
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The Auditor-Controller serves as the chief financial officer of County government and as financial advisor to the Board of Supervisor, the County Administrative Officer and autonomous special districts. The Auditor-Controller is responsible for oversight of the accounting functions for all entities with monies deposited in the County treasury. Oversight is achieved by developing and enforcing County wide accounting policies and procedures and by internal auditing.

BOARD OF SUPERVISORS CHAIR: Ellen Pirie Unit Number: 15/00/00	Fund: Function: Activity	General General Government Legislative & Administrative
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Pursuant to the provisions of the California Constitution, the Board of Supervisors governs the Santa Cruz County unincorporated area and is the executive and legislative governing body of the County of Santa Cruz. The Board directs overall operations of the various County departments and districts by establishing policies and approving the budgets and financing for all of County government and certain special districts.

The Board of Supervisors also serves as the governing body for a number of political entities separate from the County, including County Service Areas, the Santa Cruz County Flood Control and Water Conservation District, and County road maintenance districts. Board members serve on other local and regional agencies and boards such as the Association of Monterey Bay Area Governments, LAFCO, and the Transportation Commission. The Board of Supervisors also serves as the governing body for the Santa Cruz County Redevelopment Agency and the Public Finance Authority.

CHILD SUPPORT SERVICES Lynn Miller, Director Unit Number: 25/00/00	Fund: Function: Activity:	General Public Protection Other Protection
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The Department of Child Support Services transitioned from a division of the District Attorney in December 2000 after legislative reforms passed in 1999. The Department is mandated to provide child support services, including the establishment of court orders for paternity and child support obligations, the review and adjustment of these obligations and the collection and distribution of child support payments. This program is federally mandated by Title IV-D of the Social Security Act and is subject to extensive regulation and oversight by the State Department of Child Support Services.

COUNTY ADMINISTRATIVE OFFICE Susan A. Mauriello, County Administrative Officer Unit Number: 18/00/00	Fund: Function: Activity:	General General Government Legislative & Administrative
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The County Administrative Officer works under the policies and direction of the Board of Supervisors. The duties of the County Administrative Officer are specified in the County Code and include preparation and supervision of the County's budget and Capital Improvement Program, legislative analysis, contract and grant administration, intergovernmental relations, supervision of non-elected department heads, and oversight of all departmental functions.

The County Administrative Officer is also the ex-officio Clerk of the Board of Supervisors, Director of Emergency Services, Executive Director of the Public Finance Authority, Executive Director of the Santa Cruz County Redevelopment Agency and a member of the Consolidated Communications Center JPA Board and the Criminal Justice Council.

COUNTY CLERK RECORDER Richard Bedal, County Clerk Recorder / Treasurer-Tax Collector Unit Number: 21/20/00	Fund: Function: Activity:	General Public Protection Other Protection
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The Recorder's office maintains comprehensive records of land transactions and vital statistics. Activities include reviewing, recording, indexing, and microfilming property transfer documents, collecting documentary transfer taxes and recording fees and providing copies of recorded documents and records of vital statistics to the public. The department manages an ongoing project of microfilming all recorded documents. Fees collected for filing and recording documents finance this project.

COUNTY COUNSEL Dana McRae, County Counsel Unit Number: 24/00/00	Fund: Function: Activity:	General General Government Counsel
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The County Counsel office is responsible for defending, representing and providing legal advice to the County, the Board of Supervisors, County departments and officials, Special Districts governed by the Board of Supervisors, and most Commissions and Boards. The County Counsel Office also provides legal advice to many independent special districts, including the County Housing Authority, Santa Cruz County Sanitation District, Emergency Communications Center Joint Powers Agency, Local Agency Formation Commission (LAFCO) and several fire and recreation districts

DISTRICT ATTORNEY Bob Lee, District Attorney Unit Number: 27/00/00	Fund: Function: Activity:	General Public Protection Public Protection
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The District Attorney's Office is responsible for prosecuting felony and misdemeanor crimes committed in Santa Cruz County as well as traffic infractions, County ordinance violations, and juvenile cases. The District Attorney also advises and conducts investigations for the Grand Jury. The office conducts investigations in welfare fraud, theft, and embezzlement cases, and conducts follow-up investigations on cases pending trial. In the capacity of Public Administrator, the department head is responsible for the administration of probate estates, including the sale and transfer of real and personal property. Other programs include, consumer fraud, bad check recovery and several grants and claims reimbursement administration

ELECTIONS Richard Bedal, County Clerk Recorder / Treasurer-Tax Collector Unit Number 21/40/00	Fund: Function: Activity:	General Public Protection Elections
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The Elections division of the County Clerk-Recorder's office is responsible for conducting regular and special district elections held in the County and city elections upon request. The elections staff also manages voter registration, Candidate filing and ballot preparation.

OFFICE OF EMERGENCY SERVICES Mike Dever, Emergency Services Administrator Unit Number 30/00/00	Fund: Function: Activity:	General Public Protection Other Protection
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The Office of Emergency Services (OES), a division of General Services, is responsible for emergency planning and response coordination for Santa Cruz County. The work of the OES encompasses a wide range of activities related to major emergency threats to our community, such as wild land fires, floods, earthquakes, tsunamis, and civil disturbances, require coordinated responses of both emergency and resource support services. This division manages the County Fire Services contract.

GENERAL SERVICES Bob Watson, Director Unit Number: 33/00/00	Fund: Function: Activity:	General General Government Internal Support
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The General Services Department includes five Index Codes: 331000 - Administration, 333100 - Building Maintenance, 333200 - Custodial Services, 333300 - Building Equipment Maintenance, 334100 - Central Purchasing and 334200 - Central Stores

In addition to these functions, the General Services Department also provides oversight for the Office of Emergency Services, which includes Technical Communication Services and County Fire Protections. Emergency Services is presented in Unit Number 30/00/00.

GRAND JURY Presiding Judge for the Grand Jury: Superior Court Judge Samuel S. Stevens Unit Number 35/00/00	Fund: Function: Activity	General Public Protection Judicial
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The Grand Jury is an independent body with primary responsibilities to perform an oversight function for local governments, including cities, joint power agencies, special districts, and redevelopment agencies.

According to Sections 25253 and 27100 of the Government Code, all County funds and Special Districts funds under the Board of Supervisors are audited yearly by the Grand Jury. The Grand Jury budget provides for a contract with an independent audit service for this purpose.

HEALTH SERVICES AGENCY Rama Khalsa, Agency Administrator Unit Number. 36/00/00	Fund: Function: Activity	General Health and Sanitation Health
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The Health Services Agency provides health advocacy, planning and services designed to promote and protect the health of the community. The agency also provides public health, mental health, primary care, emergency medical services, indigent care and substance abuse services directly and through contract to persons who cannot obtain care and/or require specialized treatment. Services are organized into several major program areas: Public Health, Outpatient Medical Clinics; Detention Health, Mental Health and Substance Abuse, Indigent Medical Care (Medi-Cruz), and Agency Administration.

HUMAN RESOURCES AGENCY Cecilia Espinola, Administrator Unit Number: 39/00/00	Fund: Function Activity	General Public Assistance and Public Protection
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Santa Cruz County is mandated by state and federal law to provide a variety of human services to its residents. The budget includes: Benefit Services that administers the Medi-Cal Program, Food Stamp Program, Veteran's Services, and Refugee Resettlement, Careerworks to enhance employment opportunities, administration of Workforce Investment Act Services and Calworks Aid programs, Adult Services and Long Term Care provides assistance to the elderly, disabled and dependent adults throughout the county including In Home Support Services Public Authority, Adult Protective Services, Multi Purpose Senior Services Program and Public Guardian; and Family and Children's Services providing a range of child welfare services to children including foster care, supportive adolescent services, emergency response and investigation of suspected child abuse or neglect and family maintenance services.

INFORMATION SERVICES Cuong Nguyen, Director Unit Number. 42/00/00	Fund Function: Activity:	General General Government Internal Support
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The Information Services Department provides data processing systems and automation, telephone, printing and other support services to County departments to assist them with improving productivity and service while controlling costs. The Information Services Department is an Internal Service Fund and is financed by allocating all costs to customer department budgets through service charges.

PARKS, OPEN SPACE AND CULTURAL SERVICES Barry C. Samuel, Director of Parks, Open Space and Cultural Services Unit Number 49/00/00	Fund: Function: Title:	General Fund Recreation Parks, Open Space and Cultural Services
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The Santa Cruz County Department of Parks, Open Space and Cultural Services (POSCS) operates the County's 1,400 acre Park System. The Department is responsible for land acquisition, site development, maintenance, and providing county wide recreational and cultural opportunities. Currently there are over 50 separate facilities managed by the Department. The mission of the Santa Cruz County Department of Parks, Open Space and Cultural Services is to provide safe, well designed and maintained parks and a wide variety of recreational and cultural opportunities for our diverse community. The Parks Department is responsible for providing staff for the County's Parks and Recreation Commission, Arts Commission, and the North Coast Beaches Advisory Committee. The department also administers the Art in Public Places budget and the Cultural Resources agreements

OFF ROAD VEHICLE FUND Barry C. Samuel, Director of Parks, Open Space and Cultural Services Unit Number. 13/49/36	Fund Function Title	Custodial Funds/Parks Recreation & Cultural Services Off Road Vehicle Fund
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This budget is financed through State subvention from license fees collected by the Department of Motor Vehicles for off-road vehicles registered in Santa Cruz County. The funds are restricted for the development, operation and maintenance of off-road vehicle facilities or for reconstruction of damage done by off-road vehicles in an area where off-road vehicles are not allowed.

PERSONNEL Dania Torres Wong, Director Unit Number 51/00/00	Fund. Function: Activity	General General Government Personnel
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The Personnel Department administers various management programs, including recruitment, employee relations and benefits, training, risk management and employee insurances. These divisions serve as support to County departments and program managers. The Personnel Director is the County's chief labor negotiator. The department also staffs the Civil Service Commission, Equal Employment Opportunity Commission, Commission on Disabilities, Women's Commission and administers the County Volunteer Initiative Program

PLANNING Alvin D. James, Planning Director Unit Number: 54/00/00	Fund: Function Activity	General Public Protection Other Protection
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The Planning Department has the responsibility for providing comprehensive planning and permit processing services. The Planning Department is responsible for developing, implementing and enforcing County land use ordinances and policies; administering environmental protection programs; processing and issuing building, zoning, and other development permits, carrying out long-range community development programs; and administering the abatement of abandoned vehicles, neglected properties, and hazardous site/building programs. The Planning Department also provides staff support and liaison to the following commissions: Planning Commission, Historic Resources Commission, Agricultural Policy Advisory Commission, Fish and Game Commission, Housing Advisory Commission, and Water Advisory Commission. In addition, the Department also provides administration for the Zone 4 Flood Control District projects; General Flood Control District activities; Environmental Impact Reports, and Fish and Game programs

PLANT ACQUISITION Susan Mauriello, County Administrative Officer Index Code 190000, 190700	Fund: Function Activity:	General/Capital Projects General Government Plant Acquisition
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This budget provides for the general fund contribution to the Capital Projects Fund 40 that includes the appropriations and project revenues for all Plant Acquisition Projects. The Capital Projects Fund 40 includes only those facility projects with an estimated cost in excess of \$25,000. Facility projects with an estimated cost of less than \$25,000 are budgeted with corresponding revenues within the General Services Department building maintenance budget. The projects recommended in the proposed Physical Plant Budget generally fall into the following categories: maintenance, remodels, and new construction. The budget also includes continued support for Measure E projects providing for earthquake recovery, repair and hazard mitigation.

PROBATION Judy Cox, Chief Probation Officer Unit Number: 57/00/00	Fund: Function: Activity:	General Criminal Justice Probation
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Juvenile Hall was established pursuant to Article 14, Section 850 of the State Welfare & Institutions Code. This Section requires the Board of Supervisors to provide and maintain, at County expense, a suitable place for the detention of juvenile wards. Juvenile Hall provides temporary secure custody of juveniles between the ages of 10 and 18 who are referred by law enforcement agencies, the Probation Department, and Juvenile Court.

PUBLIC DEFENDER Main Contractor: Larry Biggam Unit Number 59/10/00	Fund: Function: Activity:	General Public Protection Judicial
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The Public Defender provides mandated legal representation for indigent persons in criminal and certain types of civil court proceedings. The Public Defender budget provides for a main contract with the firm of Biggam, Christensen and Minsloff, and two conflicts contracts. The Public Defender main contract is currently a four year agreement which expires June 30, 2005. The conflicts contracts expire June 30, 2004. This index also provides funds for defense counsel appointed by the Court in cases of conflict with the Public Defender contract firms and also provides funds for investigation costs, expert witnesses and other related indigent defense services, including extraordinary defense costs required in capital or death penalty cases.

PUBLIC WORKS DEPARTMENT Thomas L. Bolich, Director of Public Works Unit Number: 60/10/00, 60/20/00, 60/50/00	Fund: Function Activity	Public Works Public Ways & Facilities Public Ways, Other and Parking Facilities
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The Department of Public Works is responsible for engineering, maintenance and construction of the County's roads, bikeways, sanitation and drainage facilities, and solid waste disposal services. The Department also administers the real property and surveyor programs, as well as manages various Board-governed special districts and construction of new County facilities.

SHERIFF-CORONER Mark Tracy, Sheriff-Coroner Unit Number 66/00/00	Fund Function Activity:	General Public Protection Police Protection, Detention and Correction and General Relief
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The Sheriff-Coroner is an elected official who serves as the chief law enforcement officer of the County. The office is responsible for enforcing State law and County ordinances and enforcing the peace in the unincorporated area. The Sheriff-Coroner provides patrol services and conducts crime scene investigations in the unincorporated area, operates the County's adult detention system, provides security and serves civil processes for the Courts, manages the County's burial of indigents program, serves Court mandated civil processes, and as Coroner, investigates the cause of death in some instances.

TREASURER TAX COLLECTOR Richard Bedal, County Clerk Recorder / Treasurer-Tax Collector Unit Number 73/00/00	Fund. Function Activity.	General General Government Finance
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The Treasurer-Tax Collector maintains custody, manages and invests County money, collects property tax, other money and revenue, serves as the depository for County departments and other public entities; and manages the County collections program. The department is organized into four major divisions: administration, treasury, tax collections, and central collections.

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