

County of Santa Cruz, California
Adopted Budget 2012-2013



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Auditor-Controller

NATURAL RESOURCES OF SANTA CRUZ COUNTY

Santa Cruz County is located at the north end of the Monterey Bay, along the central coast of California. The County extends from the redwood-forested mountains to rolling farmlands and wetland sloughs, with miles of beaches along the Pacific Coast.

Santa Cruz is the gateway to the Monterey Bay National Marine Sanctuary. The County has 29 miles of beaches and includes six state parks and six state beaches. The State of California owns and maintains 42,334 acres of parks in the coastal and mountainous areas of Santa Cruz County. The County maintains an additional 1,400 acres of parks, and numerous parks are also found within the cities.

The area is well-known for watersports such as sailing, surfing, fishing, diving, kayaking, and viewing marine mammals. Other popular outdoor sports include hiking, cycling, camping, rock climbing, skateboarding, birding and butterfly watching.

COVER PHOTO

Pinto Lake, in south Santa Cruz County, is popular for boating, fishing, camping and bird watching. A pair of bald eagles nested along the shores of Pinto Lake in 2012, the first in Santa Cruz County in decades.

Photo by Shmuel Thaler

Courtesy of the Santa Cruz County Parks and Recreation Department

PREFACE

Dear Citizens:

This is the adopted budget for the County of Santa Cruz as compiled by the County Auditor-Controller.

This adopted budget document is the spending plan for fiscal year 2012-2013. A brief description of the contents follows:

- ◆ Budget Introduction presents a budget overview and narrative descriptions of the various organizations represented in the budget.
- ◆ Schedule 1 is a summary of all funds', including internal service funds', financing requirements, both sources and uses, summarized by fund type.
- ◆ Schedules 2 and 12 are summaries of the governmental and special district funds' financing requirements, both sources and uses.
- ◆ Schedules 3 and 13 show the carry over fund balances available for financing the current year budget. They represent the unexpended balance available from the previous year.
- ◆ Schedules 4 and 14 reflect the reserve requirements of the various funds.
- ◆ Schedule 5 (page 1) shows the summary of additional financing sources by revenue object. Schedule 5 (page2) summarizes additional financing sources by fund types.
- ◆ Schedule 6 shows the financing sources by line item detail for each of the general government operations by fund and source.
- ◆ Schedule 7 is a recap of budget uses by function and fund for general government operations.
- ◆ Schedule 8 shows the detail of budget uses by function and fund for general government operations.
- ◆ Schedules 9 and 15 show the financing uses and sources detail line item for each general government operation and special purpose district.
- ◆ Schedule 10 reflects the revenues and expenses for the operation of general government's internal service funds.

Sincerely yours,

Chairperson	John Leopold,	Supervisor 1 st District
	Ellen Pirie,	Supervisor 2 nd District
	Neal Coonerty,	Supervisor 3 rd District
	Greg Caput,	Supervisor 4 th District
	Mark W. Stone,	Supervisor 5 th District

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