

COUNTY OF SANTA CRUZ  
 SPECIAL DISTRICTS AND OTHER AGENCIES  
 FINANCING SOURCES AND USES BY BUDGET UNIT BY SUB-OBJECT  
 FISCAL YEAR 2013-14

304400 CSA #48-COUNTY FIRE PROTECT(GSD)  
 FUND 22-110

Detail by Revenue and Expenditure Subobject	2011-12 Actuals	2012-13 Actual [x] Estimated [ ]	2013-14 Recommended Budget	2013-14 Adopted by the Board of Supervisors
<b>TAXES</b>				
ASSESSMENTS 0192	847,486	881,958	905,808	905,808
<b>TOTAL TAXES</b>	<b>847,486</b>	<b>881,958</b>	<b>905,808</b>	<b>905,808</b>
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>				
INTEREST 0430	897	402	250	250
<b>TOTAL REVENUE FROM USE OF MONEY &amp;</b>	<b>897</b>	<b>402</b>	<b>250</b>	<b>250</b>
<b>TOTAL REVENUE</b>	<b>848,383</b>	<b>882,360</b>	<b>906,058</b>	<b>906,058</b>
<b>SERVICES AND SUPPLIES (3200-4349)</b>				
ACCOUNTING AND AUDITING FEES 3505	500	500	500	500
<b>TOTAL SERVICES AND SUPPLIES (3200-4349)</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>OTHER CHARGES (4350-6000)</b>				
CONTRIB TO OTHER AGENCIES-OTHER 5280	855,640	869,422	947,633	947,633
<b>TOTAL OTHER CHARGES (4350-6000)</b>	<b>855,640</b>	<b>869,422</b>	<b>947,633</b>	<b>947,633</b>
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>856,140</b>	<b>869,922</b>	<b>948,133</b>	<b>948,133</b>
<b>NET COST</b>	<b>7,757</b>	<b>-12,438</b>	<b>42,075</b>	<b>42,075</b>