COUNTY OF SANTA CRUZ
STATE OF CALIFORNIA

AT THE BOARD OF SUPERVISORS MEETING
On the Date of April 29, 2003

CONSENT AGENDA Item No. 28

Upon the motion of Supervisor Wormhoudt, duly seconded by Supervisor Campos, the Board, by unanimous vote, adopted Resolution No. 94-2003 approving the Santa Cruz County Comprehensive Multi-Agency Juveniie Justice Plan Modification for fiscal year 2002/2003; with an additional direction to change the Fiscal Year to read: "2003/2004"; and on page 2 of the attachment, replace the name of Ellen Pirie with Mardi Wormhoudt on the Juvenile Justice Committee

cc:
CAO
County Counsel
Auditor-Controller
Probation Department

State of California, County of Santa Cruz-ss.

I, Susan A. Mauriello, Ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz, State of California, do hereby certify that the foregoing is a true and correct copy of the order made and entered in the Minutes of said Board of Supervisors. In witness thereof I have hereunto set my hand and affixed tthe seal of said Board of Supervisors.

by _____, Deputy Clerk ON April 30, 2003

County of Santa Cruz

PROBATION DEPARTMENT
P.O. Box 1812, **Santa** Cruz, CA 95061-1812
(831) 454-3800 **FAX:** (831) 454-3879

JUDITH A. **COX**
CHIEF **PROBATION** OFFICER

April 29,2003 Agenda: April 29,2003

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

Resolution Approving the Santa Cruz County Comprehensive Multi-Agency Juvenile Justice Plan Modification for FY 2002-03

Dear Board Members:

On April 17,2001, your Board approved the Probation Department's submission of the County's Multi-Agency Juvenile Justice Plan and Funding Application to the State Board of Corrections (BOC) for the Schiff-Cardenas Crime Prevention Act of 2000 program. The application was approved by the BOC on April 23,2001, and funds in the amount of $935,737 were included in the supplemental budget for FY 2001-02. For the FY 2002-03, changes **as** a result **of** SB 736 require the local Juvenile Justice Coordinating Council to review and modify annually its comprehensive plan, and for the County Board of Supervisors and State Board of Corrections to approve the modified plan. Changes also include the removal of the sunset clause for the program, which is now titled the Juvenile Justice Crime Prevention Act (JJCPA) program. Second year funding for Santa Cruz County was $867,945, and in addition there were interest earnings in the amount of $37,606 and leveraged Title IV-E funds in the amount of $60,545 that are allocated to this program, for a total budget of $966,096 for FY 2002-03. For FY 2003-04, funding for Santa Cruz County is $863,676, and in addition there are estimated earnings in the amount of $36,000 and leveraged Title IV-E funds in the amount of $75,620 for a total budget of $975,296.

As **a** result of these requirements, your Board re-authorized the Juvenile Justice Coordinating Council (JJCC) on April 8,2003. On April 8,2003, Probation staff, **as** well **as** program partners from the County Health Services Agency, County Office of Education, and community-based organizations provided information to the JJCC regarding the current year program and

presented a proposed budget for FY **2003-04** with changes reflecting only the reduction in allocation of State funds. There are no substantive program changes required for the plan modification. At this meeting the JJCC unanimously passed a motion to accept and approve the Santa Cruz County Comprehensive Multi-Agency Juvenile Justice Plan Modification for FY **2003-04.** Attached to this letter is a brief description of the two programs included in the plan.

Also attached to this letter is a copy of the Comprehensive Multi-Agency Juvenile Justice Plan Modification - Application for Approval to be submitted to the Board of Corrections, which includes a *summary* budget that identifies program areas and budget amounts for the current year as well as the modifications necessary for FY **2003-04**. It is now necessary to obtain final approval from your Board to submit the program modification application to the Board of Corrections no later than May **1,2003.** There is no County cost associated with this program.

IT **IS** THEREFORE RECOMMENDED that your Board adopt the attached resolution approving and authorizing the Chief Probation Officer to submit and sign the Santa **Cruz** County Comprehensive Multi-Agency Juvenile Justice Plan Modification - Application for Approval in the amount of **$975,296** to the Board of Corrections for **FY 2003-04.**

Sincerely,

Judith A. Cox

JUDITH A. COX
Chief Probation Officer

RECOMMENDED:

SUSAN A. MAURIELLO
County Administrative Officer

JAC: FG

cc: County Administrative Office
Auditor-Controller
County Counsel
Probation Department

SANTA CRUZ COUNTY
BOARD OF SUPERVISORS INDEX SHEET

Creation Date: 4/21/03

Source Code: PROBA

Agenda Date: 4/29/03

INVENUM: 52589

Resolution(s): 94-2003

Ordinance(s):

Contract(s):

Continue Date(s):

Index: --Letter of Probation Department dated April 29, 2003
--Application for Approval

Item: 28. ADOPTED RESOLUTION NO. 94-2003 approving the Santa Cruz County Comprehensive Multi-Agency Juvenile Justice Plan Modification for fiscal year 2002/2003; with an additional direction to change the Fiscal Year to read: "2003/2004"; and on page 2 of the attachment, replace the name of Ellen Pirie with Mardi Wormhoudt on the Juvenile Justice Committee

Santa Cruz County Comprehensive Multi-Agencv Juvenile Justice Plan - Program Components

During the fiscal year 2002-03, the Probation Department received Juvenile Justice Crime Prevention Act of 2000 (*AB* 1913) funds to continue to provide services to probation-involved youth and families. These funds were used to create the Community Accountability Program (CAP) and the Strength-based Treatment Assessment and Recovery Program (STAR).

CAP provides geographically based probation services for first time and early offenders who qualify for diversion and informal interventions. It also provides intensive supervision services for youth on formal probation who reside in the program areas. It takes a community focus in close partnership with law enforcement agencies, family resource centers, and community organizations providing services in three county locations: the Santa Cruz Mountains, Live *Oak* Community, and the City of Watsonville. Services are built upon the Probation Department=s Balanced and Restorative Justice practices. Community involvement in pre-adjudicated cases include participation in Victim Offender Dialogue program and Neighborhood Accountability Boards in each area. For youth whose offenses have harmed the school community, referrals are made to teen peer court. Offender competency building programs include research-based best practices, such as cognitive-behavioral programs and family focused interventions for both pre-adjudicated and post-adjudicated youth. Victim reparation and restitution payments .are a program focus. Intensive supervision with services from the community centers are applied to small caseloads staffed by four probation officers in each of the three community locations. Community work service projects, job mentorship and job placement services are provided on an individualized basis.

The STAR program is a collaboration between Children's Mental Health, Drug and Alcohol Services and Probation. STAR is a strength-based, short-term residential treatment program that provides residential treatment for up to 12 youth. The programs serve youth who can benefit from assessment and transitional planning in a residential setting which focuses on substance abuse problems. The short-term intervention assists in maintaining an emphasis on the factors and conditions that brought the youth to the treatment facility and the factors and conditions that must be addressed before the transition to the least restrictive level of aftercare that will benefit the youth and sufficiently address public safety issues. The maximum stay is 90 days.

Juvenile Justice Crime Prevention Act (JJCPA)
Comprehensive Multi-Agency Juvenile Justice Plan Modification
Application For Approval

Section I-County Information

- Date of Application: **4/9/03**
- Name of County: **County of Santa Cruz**
- Chief Probation Officer/Chair of the Juvenile Justice Coordinating Council: **Judith A. Cox**
- Address: **PO Box 1812, Santa Cruz CA 95061-1812**
- Telephone: **831-454-3833**
- Facsimile: **831-454-3879**
- Plan Coordinator: **Judy Cox, Chief Probation Officer**
- Department: **Santa Cruz County Probation Department**
- Address: **PO Box 1812, Santa Cruz, CA 95061-1812**
- Telephone: **831-454-3833**
- Facsimile: **831-454-3879**

Section 2-Juvenile Justice Coordinating Council Changes

There have been several changes in the Juvenile Justice Coordinating Council. Four members have been deleted and four others added since the submittal of the original CPA 2000 Application for Approval.

The following members have been deleted:

Name	Title
John P. Rhoads	Chair. County Probation Department
Jan Beautz	County Board of Supervisors
Kate Canlis	County District Attorney
Maribel Gallardo	Chair. Juvenile Justice and Delinquency Prevention Commission
Cori Allen	Interim Executive Director, Fenix Services

Comprehensive Multi-Agency Juvenile Justice Plan Modification
Application for Approval
Santa Cruz County

Section 2-Juvenile Justice Coordinating Council Changes (continued)

The following members have been added:

Name	Title
Judith A. Cox	Chair, County Probation Department
Mardi Wormhoudt	County Board of Supervisors
Bob Lee	County District Attorney
John Cirillo	Chair, Juvenile Justice and Delinquency Prevention Commission

Section 3-Plan Modification

I. Modification Summary: **Not Applicable**

II. Communities Facing Risk: **Not Applicable**

111. New Program(s): **Not Applicable**

IV. Current Program(s) Modification: **Not Applicable**

V. Budget Modifications: **See attached budget summaries**

The overall budget changes from $966,096 for FY 2002-03 to 975,296 for FY 2003-04.

Non-substantive budget changes include the following:

Actual salaries for Probation staff assigned to JJCPA programs were used for FY 2003-04, reflecting actual appointments and negotiated salary and step increases for FY 2003-04;

Decrease in State funds allocation, from $867,945 to $863,676; a decrease **of** $4,269.

Decrease in estimated interest earnings, from $37,606 to $36,606, a decrease of $1,606.

Increase in program related revenue generated by probation staff performing reimbursable activities under Federal Title IV-E funds; estimated at $75,620 for FY 2003-04.

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Comprehensive Multi-Agency Juvenile Justice Plan Modification
Application for Approval
Santa Cruz County

Section 4-Board of Supervisors Resolution

The Santa Cruz County Board of Supervisors adopted the attached resolution on April 29, 2003.

JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN
MODTFICATION APPLICATION FOR APPROVAL – FY 2003-04
SANTA CRUZ COUNTY

A. Program to be added/enhanced:

B. Program to be deleted/reduced: x (non-substantive) Program Name: Community Accountability Program

Current Budget	**State Funds**	**Interest**	**Non-CPA Funds**
Salaries and Benefits	$ 298,622	$ 37,606	$ 60,545
Services and Supplies	$ 32,000	$	
Professional Services	$ 0	$	
Community-Based Organizations	$ 340,719	$	
Fixed Assets/Equipment	$ 0	$	
Administrative Overhead (Maximum = .5% of State Funds)	$ 4,339	$	
Other:	$ 0	$	
Fund Totals:	$ 675,680	$ 37,606	$ 60,945
Proposed Budget	**State Funds**	**Interest**	**Non-CPA Funds**
Salaries and Benefits	$ 373,167	$ 36,000	$ 75,620
Services and Supplies	$ 15,325	$	
Professional Services	$ 0	$	
Community-Based Organizations	$ 292,231	$	
Fixed Assets/Equipment	$ 0	$	
Administrative Overhead (Maximum = .5% of State Funds)	$ 4,339	$	
Other:	$ 0	$	
Fund Totals:	$685,062	$36,000	$ 75,620

JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN
MODIFICATION APPLICATION FOR APPROVAL – FY 2003-04
SANTA CRUZ COUNTY

A. Program to be added/enhanced:

B. Program to be deleted/reduced: x (non-substantive) Program Name: STAR

Current Budget	**State Funds**	**Interest**	**Non-CPA Funds**
Salaries and Benefits	$ 24,861	$ 0	$ 0
Services and Supplies	$ 0	$	
Professional Services	$ 210,137	$	
Community-Based Organizations	$ 52,342	$	
Fixed Assets/Equipment	$ 0	$	
Administrative Overhead (Maximum = .5% of State Funds)	$ 0	$	
Other:	$ 0	$	
Fund Totals:	$ 287,340	$ 0	$ 0
Proposed Budget	**State Funds**	**Interest**	**Non-CPA Funds**
Salaries and Benefits	$ 27,755	$ 0	$ 0
Services and Supplies	$ 0	$	
Professional Services	$ 241,860	$	
Community-Based Organizations	$ 20,6 19	$	
Fixed Assets/Equipment	$ 0	$	
Administrative Overhead (Maximum = .5% of State Funds)	$ 0	$	
Other:	$ 0	$	
Fund Totals:	$ 290,234	$ 0	$ 0

COUNTY OF SANTA CRUZ - PROBATION DEPARTMENT
FISCAL OVERVIEW
Comprehensive Multi-Agency Juvenile Justice Plan - FY 2003-04

22-Jan-03

PROGRAM	FY 2001-02	FY 2002-03	Estimated FY 2002-03	FY 2003-04	Agency	Project Area
1. COMMUNITY ACCOUNTABILITY PROGRAM						
EARLY PREVENTION						
Watsonville Learning Center	21,000	21,000	21,000	0	City	Watsonville
INTERVENTION						
Peer Court	30,000	30,000	30,000	30,000	County Off of Ed	County-wide
Live Oak Sheriff's Office - Diversion and Intensive Supervision	43.300	45.054	53,669	60,243	Probation	Countyunincorporated
San Lorenzo Valley Diversion and Intensive Supervision	43,300	54.595	27,798	64,390	Probation	San Lorenzo Valley
Watsonville General Supervision (formerly BASTA)	26,000	45,031	47.580	58,933	Probation	South County
Watsonville Diversion and Intensive Supervision	52,743	57.138	62,640	68,500	Probation	South County
PVPSA Wats Juv Justice Court Wraparound Services	40,000	40,000	40.000	40,000	PVPSA	south County
Live Oak Family Resource Center Services	40,000	40.000	40,000	40.000	Live Oak FRC	County-unincorporated
San Lorenzo Valley Resource Center Services	40,000	40,000	40,000	40,000	Valley Resource Ctr	San Lorenzo Valley
CAB /County Parks Dept. employment project	91,200	91,200	91,200	72,731	CAB/Parks	Countywide
Victim Offender Dialogue	48.519	48,519	48.519	39,500	Conflict Resolution Center	Countywide
Barrios Unidos - Juv Hall/community linkage	20,000	30,000	30,000	30.000	Barrios Unidos	Countywide
Services and Supplies	9.581	16,149	32.000	15,325		
Fixed Assets						
4 computer systems	6,544	0		0		
3 vehicles	55.839	0		0		
PROGRAM MANAGEMENT / EVALUATION / RESEARCH						
Program Mgmt/Evaluation/Research Asst. Division Director (75% eff FY 03-04)	54,583	50,478	52,808	58,979	Probation (68%)	
Fixed Assets (computer system)	2,147	0		0		
RESTITUTION ENHANCEMENT						
Probation Fiscal Services Accounting Technician	49,864	50,208	54,127	62,122	Probation	
Fixed Assets (computer system)	1,396	0		0		
OTHER						
Overhead (.5% limit per BOC)	4,503	4,339	4,339	4,339	Probation	
TOTAL COMMUNITY ACCOUNTABILITY PGM	**680,519**	**663,711**	**675,680**	**685,062**		

COUNTY OF SANTA CRUZ • PROBATION DEPARTMENT
FISCAL OVERVIEW
Comprehensive Multi-Agency Juvenile Justice Plan • FY 200344

PROGRAM	Est. Cost				Agency	Project Area
2. STRENGTH-BASED TREATMENT, ASSESSMENT AND RECOVERY (STAR) PROGRAM						
ASSESSMENT AND TREATMENT SERVICES						
Drug/Alcohol Continuum assessment, treatment, aftercare, additional program expenditures from leveraged EPSDT funds	241,860	241,860	210,137	241,860	Health Services	Target court wards placement / placement prevention County-wide
Parent Outreach	20,619	20,619	52,342	20,619	Contracted	County-wide
Program Mgmt/Evaluation/Research	23,392	23.755	24.861	27,755	Probation (32%)	
Fixed Assets (computer system)	751	0		0		
TOTAL STAR PROGRAM:	**286,622**	**286,234**	**287,340**	**290,234**		
TOTAL JUVENILE JUSTICE CRIME PREV. ACT:	**967,141**	**949,945**	**963,020**	**975,296**		
(Community Accountability and STAR Programs)						
JJCPA SUMMARY:						
Source of Funds:						
JJCPA Allocation (State Funds)	900,650	867.945	867.945	863,676		
JJCPA Funds Interest earnings	66,491	36,000	37,606	36,000		
Leveraged Title N E Funds (Federal)	0	36,000	60.545	75,620		252,066
Leveraged EPSDT funds (HSA ADP)	0	0		0	Included in HSA budg	0.3
Total Available Funds:	967,141	939,945	966,096	975,296		
Expenditures by Program Area:						
CAP Program:						
Salary and Benefits	269,790	302,504	298,622	373,167		
Services and Supplies	9,581	16,149	32,000	15,325		
Professional Services						
Community Based Organization	330,719	340,719	340,719	292,231		
Fixed Assets:	65,926	0	0	0		
Admin Overhead	4,503	4,339	4,339	4,339		
Other						
CAP Fund Totals:	680,519	663,711	675.680	685,062		
STAR Program:						
Salary and Benefits	23,392	23,755	24,861	27,755		
Services and Supplies						
Professional Services	241,860	241,860	210,137	241,860		
Community Based Organization	20,619	20,619	52,342	20,619		
Fixed Assets:	751	0	0	0		
Admin Overhead						
Other						
STAR Fund Totals:	286,622	286.234	287,340	290,234		
JJCPA Expenditure Totals:						
Salary and Benefits	293,182	326,259	323.483	400.922		
Services and Supplies	9.581	16,149	32,000	15,325		
Professional Services	241,860	241,860	210,137	241,860		
Community Based Organization	351,338	361,338	393,061	312,850		
Fixed Assets-	66,677	0	0	0		
Admin Overhead	4,503	4,339	4,339	4,339		
Other	0	0	0	0		
JJCPA Fund Totals:	967,141	949,945	963.020	975,296		
				0		