SANTA CRUZ COUNTY
BOARD OF SUPERVISORS INDEX SHEET

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Item: 65. APPROVED list of prioritized County roadway projects for submittal to the Santa Cruz County Regional Transportation Commission, as recommended by the Director of Public Works

County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

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THOMAS L. BOLICH
DIRECTOR OF PUBLIC WORKS

APPROVED AND FILED
BOARD OF SUPERVISORS
DATE: 12/9/03
COUNTY OF SANTA CRUZ
SUSAN A. MAURIELLO
EX-OFFICIO CLERK OF THE BOARD
BY _____ DEPUTY

AGENDA: DECEMBER 9,2003

November 25,2003

SANTA CRUZ COUNTY BOARD OF SUPERVISORS
701 Ocean Street
Santa Cruz, California 95060

SUBJECT: REGIONAL TRANSPORTATION PLAN PROJECT UPDATE

Members of the Board:

On August 22,2000, your Board approved a prioritized project listing for the 2000 Regional Transportation Plan (RTP) covering 123 roadways with an estimated cost of $331.5 million. The Santa Cruz County Regional Transportation Commission (SCCRTC) has recently issued a call for updates to the original listing for the 2004 RTP. The RTP's primary goal is to identify transportation improvements that will address the region's mobility and accessibility requirements for the future. It is also a key requirement to have a project listed in the RTP in order to qualify for many federal and state grant funding sources.

Projects submitted for inclusion in the RTP must be prioritized high, medium, or low. One-third of the projects submitted by the County are allowed to be high priority projects. High priority projects are financially constrained projects, which can be constructed over a 20-year period using foreseeable revenues. Medium or low priority projects are unconstrained projects for which funding has not been identified. However, as long as all major roads are included in the RTP, funding can be shifted to accommodate future priority changes as approved by your Board.

The Department of Public Works has prepared the attached RTP improvement project list that includes seven major projects not listed in the previous RTP with an estimated cost of $23.2 million. The project list was developed based upon consideration of operational issues, congestion, safety, and anticipated demand for alternative modes of transportation, as well as to complement the previous list. As requested by the SCCRTC, the list has been prioritized for your Board's review and approval, based on existing or available funding sources.

0668

It is therefore recommended that the Board of Supervisors approve the attached list of prioritized County roadway projects for submittal to the Santa Cruz County Regional Transportation Commission.

Yours truly,

THOMAS L. BOLICH
Director of Public Works

TLB:JRS:mg

Attachment

RECOMMENDED FOR APPROVAL:

County Administrative Officer

copy to: Public Works

REGIONAL-M.wpd

RTP PROJECTS

ID #	PROJECT	PRIORITY			COST ($M)	LENGTH (MILES)
		HIGH	MED	LOW		
1	CAROL AVENUE BRIDGE		X		1.00	0.02
2	DAVENPORT BIKE/PED PATH			X	5.00	10.00
3	HARKINS SLOUGH ROAD BRIDGE	X			4.20	0.07
4	PAULSEN -WHITING BRIDGE	X			1.80	0.02
5	QUAIL HOLLOW BRIDGE		X		2.80	0.01
6	SAN LORENZO VALLEY TRAIL			X	8.00	14.00
7	TRAFFIC SIGNAL UPGRADES		X		0.40	N/A

TOTAL COST $23.2 million