SANTA CRUZ COUNTY
BOARD OF SUPERVISORS INDEX SHEET

Creation Date: 11/14/06
Source Code: EMERS
Agenda Date: 11/21/06
INVENUM: 58465
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--Request for Transfer of Funds
--Attachment

Item: 12. APPROVED transfer of appropriations in the amount of $3,500 within the 2005 Homeland Security budget, as recommended by the Emergency Services Administrator

COUNTY OF SANTA CRUZ

OFFICE OF EMERGENCY SERVICES
495 UPPER PARK DRIVE, SANTA CRUZ, CA 95060
(831) 458-7150 FAX: (831) 458-7139
MICHAEL J. DEVER, C.E.M., ADMINISTRATOR

APPROVED AND FILED
BOARD OF SUPERVISORS
DATE: 11/21/06
COUNTY OF SANTA CRUZ
SUSAN A. MAURIELLO
EX-OFFICIO CLERK OF THE BOARD
BY _____ DEPUTY

NOVEMBER 1,2006

AGENDA: NOVEMBER 21, 2006

Board of Supervisors
County of santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

SUBJECT: TRANSFER OF FUNDS

Members of the Board:

As your Board is aware, the funds associated with Homeland Security grants are appropriated in separate non-General Fund budgets administered by the Office of Emergency Services. On September 27, 2005 your Board adopted a resolution accepting and appropriating Federal 2005 Homeland Security Grant Program funds and authorized certain fixed assets.

One project financed by the grant has been revised after further evaluation: 1) a duplex card identification printer will be required to work in conjunction with the new locking system to be installed at the County Building. To align the grant budget with the revised project, it is necessary for your Board to approve a transfer of appropriations from Services and Supplies to Equipment as detailed in Attachment 1 and to approve the revised list of Fixed Assets as listed in Attachment 2.

It is, therefore, RECOMMENDED, that your Board approve a transfer of appropriations in the amount of $3,500.00 within the 2005 Homeland Security Grant budget.

Sincerely,

Michael J. Dever
Emergency Services Administrator

RECOMMENDED:

Susan A. Mauriello
County Administrative Officer

Attachments: 1) Transfer of Funds (AUD-74)
2) Amended List of Fixed Assets

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Attachment 1

0020

COUNTY OF SANTA CRUZ

REQUEST FOR TRANSFER OR REVISION OF BUDGET APPROPRIATIONS AND/OR FUNDS

Department: Office of Emergency Services

Date: Nov. 21, 2006

TO: Board of Supervisors / County Administrative Officer / District Board

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, 20____

AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
JE 6	7000.00	02	043

BATCH #	
DATE	Keyed By:

		T/C	INDEX	SUBOBJECT	USER CODE	AMOUNT	ACCOUNT DESCRIPTION *
TRANSFER	TO	021	702942	8404	G23588	$ 3,500.00	Equipment
	FROM	022	702942	3975	G23588	$ 3,500.00	Special Misc. Expense

Explanation:

Realignment of appropriations to reflection revision of Project L

Name Michael J. Dever

Title Emergency services Admin.

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by _____, Deputy Date 11/06/06

County Administrative Officer's Action: [X] Recommended to Board [ ] Approved [ ] Not Recommended or Approved

County Administrative Officer _____ Date 11/13/06

State of California } ss. County of Santa Cruz}

As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered in the minutes of said Board on 11/21 2006 By _____, Deputy Clerk

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(A-C)* Desc: _____ Item : - Budget Transfer

A-C Review		

Distribution: BRD. NAME AGENDA DATE ITEM NO.

White-Board of Supervisors
Yellow-Auditor-Controllor
Green-County Administrative Officer
Pink-Originating Department
Goldenrod-Departmental Control Copy

AUD74 (REV 01/02)

Anti-Terrorism
Approval Authority 2005

FIXED ASSETS

INDEX/SUBOBJECT	ITEM	NUMBER	AMOUNT
33350018409	PRIME MOVER SERVICE/CREW MODULE	1	$19,620
33350018409			5,835
70294218404	IDENTIFICATION AND CREDENTIALING SYSTEM	1	35,592
70294218404	RADIO CONTROL UNIT FOR BOMB ROBOT	1	22,085
70294118404	SWAT SAFETY EQUIPMENT	1	34,000
70294218404	PRINTER	1	3,500