SANTA CRUZ COUNTY
BOARD OF SUPERVISORS INDEX SHEET

Creation Date: 6/18/10

Source Code: LAFCO

Agenda Date: 6/17/10

INVENUM: 64023

Resolution(s):

Ordinance(s):

Contract(s):

Continue Date(s):

Index: --CAO Proposed Budget
--Line Item Detail Volume II

Item: 4. APPROVED Index Code 131845, as recommended by the County Administrative Officer, including items contained in the Line Item Detail Volume II

LOCAL AGENCY FORMATION COMMISSION (LAFCO)
Patrick M. McCormick
Index Number: 131845

Fund: General
Function: Public Protection
Activity: Other Protection

Requirements	Actual 2008-09	Appropriated 2009-10	Estimated 2009-10	Requested 2010-11	Recommended 2010-11	Change From 2009-10
Other Charges	$101,133	$95,221	$95,221	$95,733	$95,733	$512
Approp. for Cont.	$0	$0	$0	$0	$0	$0
TOTAL EXPEND	**$101,133**	**$95,221**	**$95,221**	**$95,733**	**$95,733**	**$512**
Less: Revenue	$0	$0	$0	$0	$0	$0
NET COUNTY COST	**$101,133**	**$95,221**	**$95,221**	**$95,733**	**$95,733**	**$512**

The Local Agency Formation Commission (LAFCO) is an independent commission established in each county by State law. Santa Cruz LAFCO has responsibility in five areas affecting local government in the County:

- to encourage the orderly formation and development of local government agencies;
- to review and approve or disapprove changes in boundaries of the County's four cities and 75 special districts, including incorporations of new cities and formations of new districts;
- to establish "spheres of influence" for the cities and special districts and to review those spheres at least once every five years;
- to conduct service reviews within the County with the goal of improving the efficiency and reducing the cost of providing public services; and
- to provide assistance to local agencies and citizens considering changes in local government organization and boundaries.

Santa Cruz LAFCO consists of two members of the Board of Supervisors, two members of the City Councils, two members of the special district boards, and one public member appointed by the other six. State law requires that the County, cities, and districts each pay one third of the LAFCO budget.

2010-11 RECOMMENDED BUDGET

The LAFCO Board has adopted a preliminary budget for 2010-11 that sets the County's contribution at a $512 increase over the 2009-10 contribution. If necessary, a revised recommendation will be presented in the Supplemental Budget following the LAFCO Board's final action. The Board is scheduled to adopt their final budget on May 5th.

APPROVED AND FILED
BOARD OF SUPERVISORS
DATE: 6/15/10
COUNTY OF SANTA CRUZ
SUSAN A. MAURIELLO
EX-OFFICIO CLERK OF THE BOARD
BY _____ DEPUTY

Schedule 9 Volume 2

Local Agency Formation Commission (LAFCO)

Index Code(s): 131845

Acct	Acct Title	2008-09 Actual	2009-10 Appropriated	2009-10 Estimated	2010-11 Requested	2010-11 Recommended
30000	OTHER CHARGES	101,133	95,221	95,221	95,733	95,733
SUBTOTAL		**101,133**	**95,221**	**95,221**	**95,733**	**95,733**
NET		**101,133**	**95,221**	**95,221**	**95,733**	**95,733**
35280	CONTRIB TO OTHER AGENCIE	101,133	95,221	95,221	95,733	95,733
30000 OTHER CHARGES		**101,133**	**95,221**	**95,221**	**95,733**	**95,733**

APPROVED AND FILED
BOARD OF SUPERVISORS
DATE: 6/15/10
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BY _____ DEPUTY

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