SANTA CRUZ COUNTY
BOARD OF SUPERVISORS INDEX SHEET

Creation Date: 6/18/10

Source Code: AMBAG

Agenda Date: 6/17/10

INVENUM: 64024

Resolution(s):

Ordinance(s):

Contract(s):

Continue Date(s):

Index: --CAO Proposed budget
--Line Item Detail Volume II

Item: 5. APPROVED Index Code 131830, as recommended by the County Administrative Officer, including the items contained in the Line Item Detail - Volume II

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
John Doughty, Executive Director
Index Number: 131830

Fund: General
Function: Public Protection
Activity: Other Protection

Requirements	Actual 2008-09	Appropriated 2009-10	Estimated 2009-10	Requested 2010-11	Recommended 2010-11	Change From 2009-10
Other Charges	$32,895	$33,000	$32,852	$32,852	$32,852	($148)
TOTAL EXPEND	**$32,895**	**$33,000**	**$32,852**	**$32,852**	**$32,852**	**($148)**
NET COUNTY COST	**$32,895**	**$33,000**	**$32,852**	**$32,852**	**$32,852**	**($148)**

The Association of Monterey Bay Area Governments (AMBAG) was organized in 1968 for the purpose of regional collaboration and problem solving. AMBAG was formed by a Joint Powers Authority (JPA) and is governed by a twenty-four member Board of Directors comprised of elected officials from each city and county within the region. The AMBAG region includes Monterey, San Benito and Santa Cruz County. AMBAG serves as both a federally designated Metropolitan Planning Organization (MPO) and Council of Governments (COG). Membership and participation is voluntary.

2010-11 RECOMMENDED BUDGET

The recommended budget provides funds for the County's continued membership in AMBAG. As prescribed by the AMBAG by-laws, dues are allocated one-half by population ratio and one-half by assessed valuation ratio. At the time of the preparation of the Proposed Budget, the AMBAG Board had not yet adopted a final 2010-11 budget. The recommended County share of $32,852 is an estimate, and constitutes a decrease of $148 from 2009-10. If necessary, a revised recommendation will be presented as a last day report following the AMBAG Board's final action on June 9th.

APPROVED AND FILED
BOARD OF SUPERVISORS
DATE: 6/1/10
COUNTY OF SANTA CRUZ
SUSAN A. MAURIELLO
EX-OFFICIO CLERK OF THE BOARD
BY _____ DEPUTY

CAO

Schedule 9 Volume 2

Association of Monterey Bay Area Governments (AMBAG)

Index Code(s): 131830

Acct	Acct Title	2008-09 Actual	2009-10 Appropriated	2009-10 Estimated	2010-11 Requested	2010-11 Recommended
30000	OTHER CHARGES	32,895	33,000	32,852	32,852	32,852
SUBTOTAL		**32,895**	**33,000**	**32,852**	**32,852**	**32,852**
NET		**32,895**	**33,000**	**32,852**	**32,852**	**32,852**
35280	CONTRIB TO OTHER AGENCIE	32,895	33,000	32,852	32,852	32,852
30000 OTHER CHARGES		**32,895**	**33,000**	**32,852**	**32,852**	**32,852**

APPROVED AND FILED
BOARD OF SUPERVISORS
DATE: 6/1/10
COUNTY OF SANTA CRUZ
SUSAN A. MAURIELLO
EX-OFFICIO CLERK OF THE BOARD
BY _____ DEPUTY

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