SANTA CRUZ COUNTY
BOARD OF SUPERVISORS INDEX SHEET

Creation Date: 6/18/10

Source Code: MNBAD

Agenda Date: 6/17/10

INVENUM: 64025

Resolution(s):

Ordinance(s):

Contract(s):

Continue Date(s):

Index: --CAO Proposed Budget
--Line Item Detail Volume II

Item: 6. APPROVED Index Code 131811, as recommended by the County Administrative Officer, including the items contained in the Line Item Detail - Volume II

MONTEREY BAY UNIFIED AIR POLLUTION CONTROL DISTRICT
Richard Stedman, Air Pollution Control Officer
Index Number: 131811

Fund: General
Function: Health/ Sanitation
Activity: Health

Requirements	Actual 2008-09	Appropriated 2009-10	Estimated 2009-10	Requested 2010-11	Recommended 2010-11	Change From 2009-10
Other Charges	$31,062	$31,373	$31,282	$31,282	$31,282	($91)
TOTAL EXPEND	**$31,062**	**$31,373**	**$31,282**	**$31,282**	**$31,282**	**($91)**
NET COUNTY COST	**$31,062**	**$31,373**	**$31,282**	**$31,282**	**$31,282**	**($91)**

The Air Pollution Control District is responsible for air quality in the North Central Coast Air Basin and enacts and enforces rules and regulations which control the emission of air pollutants. In Santa Cruz County these activities include the operation of three air quality monitoring stations, enforcement of federal and state air quality standards and compliance schedules developed for sources in violation of District rules, review of environmental impact reports as related to air quality, and operation of a gasoline vapor recovery program.

2010-11 RECOMMENDED BUDGET

The Monterey Bay Unified Air Pollution Control District budget is financed from a combination of permit fees, motor vehicle surcharge fees, state and federal grants, and contributions from three counties (Santa Cruz, San Benito, Monterey) and the incorporated cities within those three counties. Section 40158 of the California Health and Safety Code requires that each agency appropriate the amount requested by the Board of Directors of the Monterey Bay Unified Air Pollution Control District, based on a per capita ratio which was negotiated when the incorporated cities were included for representation on the District's Board of Directors.

The Monterey Bay Unified Air Pollution Control District adopts a budget based on population statistics available in May, and therefore the District has not adopted a final 2010-11 budget at this time. District staff has advised that jurisdictions estimate their contribution at the 2009-10 level. In the event that the District's Board approves a different contribution amount for the County, a revised recommendation will be presented in the Supplemental Budget.

APPROVED AND FILED
BOARD OF SUPERVISORS
DATE: 6/17/10
COUNTY OF SANTA CRUZ
SUSAN A. MAURIELLO
EX-OFFICIO CLERK OF THE BOARD
BY Alicia Nunes DEPUTY

6/17/10
#6

Schedule 9 Volume 2

Monterey Bay Unified Air Pollution Control District

Index Code(s): 131811

Acct	Acct Title	2008-09 Actual	2009-10 Appropriated	2009-10 Estimated	2010-11 Requested	2010-11 Recommended
30000	OTHER CHARGES	31,062	31,373	31,282	31,282	31,282
SUBTOTAL		**31,062**	**31,373**	**31,282**	**31,282**	**31,282**
NET		**31,062**	**31,373**	**31,282**	**31,282**	**31,282**
35280	CONTRIB TO OTHER AGENCIE	31,062	31,373	31,282	31,282	31,282
30000 OTHER CHARGES		**31,062**	**31,373**	**31,282**	**31,282**	**31,282**

APPROVED AND FILED
BOARD OF SUPERVISORS
DATE: 6/17/10
COUNTY OF SANTA CRUZ
SUSAN A. MAURIELLO
EX-OFFICIO CLERK OF THE BOARD
BY _____ DEPUTY

6/17/10 #6 LID