



County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060-4070
(831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

THOMAS L. BOLICH
DIRECTOR OF PUBLIC WORKS

AGENDA: MARCH 8, 2005

March 2, 2005

SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street
Santa Cruz, California 95060

SUBJECT: 2005/2006 COUNTY SERVICE AREA (CSA) NO. 2, PLACE DE MER;
CSA NO. 5, SAND DOLLAR AND CANON DEL SOL;
CSA NO. 7, BOULDER CREEK; CSA NO. 10, ROLLING WOODS;
CSA NO. 20, TRESTLE BEACH
SEWER AND MISCELLANEOUS SERVICE FEES

Members of the Board:

The proposed 2005/2006 fees for sewer service are presented in the attached Notice of Public Hearing (Attachment A). The fees for sewer services for the subject County Service Areas (CSA) must be increased in order to account for increases in the maintenance and operations costs, and various special needs of some of the CSAs, such as park and stairway maintenance and security services. Public Works staff will be meeting with representatives of each of the CSAs in the coming weeks to discuss their budgets and fees.

CSA No. 2. Place de Mer

CSA No. 2, Place de Mer, is a two-pump station community septic tank system that was built in 1972 and serves 78 customers. A 5 percent rate increase is proposed in order to cover increases in maintenance and operations costs, increased cost for security services and permit fees. The proposed sewer and miscellaneous service fees will result in an increase for apartment and park zones from \$832.72 per year to \$875.84 per year, an increase for the hill zone from \$63.54 per year to \$75.00 per year, and an increase for townhomes from \$887.62 per year to \$930.74 per year.

CSA No. 5, Sand Dollar and Canon del Sol

The Sand Dollar treatment plant was constructed in 1967 and serves 86 single family homes. The proposed 4 percent increase in fees for sewer services is mainly due to increased maintenance and operations costs, increases in the cost of lab testing, and increases in the cost of permits. Fees for sewer and miscellaneous service fees are proposed to increase from \$1,249.90 per year to \$1,300.36 per year.

The Canon del Sol treatment plant was constructed in 1982 and serves 97 customers. The proposed 3.5 percent increase in fees for sewer services is mainly due to increased maintenance and operations costs, increases in the cost of lab testing, and increases in the cost of permits. Fees are proposed to increase from \$803.18 per year to \$831.46 per year.

CSA No. 7. Boulder Creek

The Boulder Creek treatment plant was constructed in 1972 and serves both single family homes and condominiums. Last year the residents agreed to a rate structure based on individual water use for the previous year with fees ranging from \$746.07 to \$5,576.84. The residents have asked to change this fee structure, and staff has changed it to reflect the fee structure based on usage, as in the other sewer CSAs. The proposed fee for condominiums is \$1,049.90 per year and for single family homes the fee is \$1,571.90 per year. These proposed fees reflect an overall 8 percent increase over the last year. The increase in fees reflects increased costs for maintenance and operations, chemicals, permits, lab testing, and the need to upgrade pump panels for safety protection.

CSA No. 10, Rolling Woods

The Rolling Woods treatment plant was constructed in 1986 and serves 30 single family homes. The proposed rate increase of 5 percent is due to an increase in maintenance and operations costs, increase in the cost of lab testing, and an increase in the cost of permits, which increases the fees from \$1,799.48 per year to \$1,889.00 per year.

CSA No. 20. Trestle Beach

The Trestle Beach treatment plant was constructed in 1979 and serves 21 single family homes. The proposed fee reflects the elimination of the one-time increase in fiscal year 2004/2005 to purchase a new generator, and a 13.48 percent increase from the fiscal year 2003/2004 rate for increased maintenance and operations and a cathodic protection evaluation. Fees are proposed to decrease from \$2,983.00 to \$1,850.00 per year.

It is therefore recommended that the Board of Supervisors take the following action:

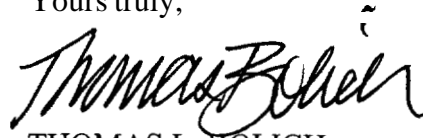
1. Adopt the attached resolution setting Tuesday, April 26, 2005, at 9:00 a.m. or thereafter, as the date and time for a public hearing on CSA No. 2, Place de Mer; CSA No. 5 Sand Dollar and Canon del Sol; CSA No. 7, Boulder Creek; CSA No. 10, Rolling Woods, and CSA No. 20, Trestle Beach for the proposed increase in sewer and miscellaneous service fees.
2. Approve the attached notice of public hearing on the proposed 2005/2006 increase in fees and direct the Clerk of the Board to publish the notice of public hearing (Attachment A) once a week for two weeks prior to the hearing in a newspaper of general circulation.

SANTA CRUZ COUNTY BOARD OF SUPERVISORS

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- 3. Direct the Department of Public Works to mail out the attached notices of public hearings to all affected property owners within CSA No. 2, Place de Mer; CSA No. 5, Sand Dollar and Canon del Sol; CSA No. 7, Boulder Creek; CSA No. 10, Rolling Woods; and CSA No. 20 Trestle Beach.

Yours truly,

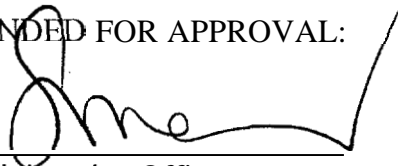


THOMAS L. BOLICH
Director of Public Works

TLB:RLLH:mg

Attachments

RECOMMENDED FOR APPROVAL:



County Administrative Officer

copy to: Crisand Giles, Home Builders Association
CSA No. 2, CSA No. 5, CSA No. 7, CSA No. 10, CSA No. 20 Representatives
Public Works

RESOLUTION NO. _____

On the motion of Supervisor
duly seconded by Supervisor
the following resolution is adopted:

RESOLUTION SETTING HEARING ON PROPOSED
SEWER AND MISCELLANEOUS SERVICE FEES
FOR COUNTY SERVICE AREA (CSA) NO. 2, CSA NO. 5, CSA NO. 7, CSA NO. 10
AND CSA NO. 20.

WHEREAS, on Tuesday, April 26, 2005, during the morning agenda at 9:00 a.m. or thereafter, in the Board Chambers, 701 Ocean Street, Room 525, Santa Cruz, California, the Board of Supervisors will conduct a public hearing on the proposed sewer service fees for County Service Area (CSA) No. 2, Place de Mer; CSA No. 5, Sand Dollar and Canon del Sol; CSA No. 7, Boulder Creek; CSA No. 10, Rolling Woods; and CSA No. 20, Trestle Beach for the 2005/2006 fiscal year.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that at the time, date, and place above, the Board of Supervisors shall hear all objections or protests, if any, to the proposed charges.

BE IT FURTHER RESOLVED AND ORDERED that the Clerk of the Board of Supervisors shall cause notice of the filing of the proposed charges and that the time, date, and place of hearing, be published once a week for two successive weeks prior to the date set for hearing, in a newspaper of general circulation printed and published in Santa Cruz County, pursuant to Government Code Section 6066 and County Code Section 4.26.150.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this ____ day of _____ 2005 by the following vote:

AYES: SUPERVISORS

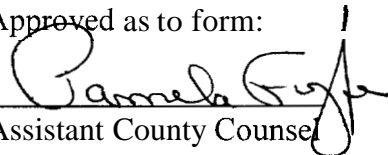
NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of said Board

ATTEST: _____
Clerk of said Board

Approved as to form:


Assistant County Counsel

Distribution: County Counsel
Public Works
csano.2-5-7-10-20 sewerfee.wpd

FOR SEWER AND MISCELLANEOUS
SERVICES WITHIN COUNTY SERVICE AREA (CSA) NO. 2, PLACE DE MER;
CSA NO. 5, SAND DOLLAR AND CANON DEL SOL; CSA NO. 7, BOULDER CREEK;
CSA NO. 10, ROLLING WOODS; AND CSA NO. 20 TRESTLE BEACH

(SUMMARY)

NOTICE IS HEREBY GIVEN that the Santa Cruz County Board of Supervisors has scheduled a public hearing for Tuesday, April 26, 2005, at 9:00 a.m. or thereafter, in the Board Chambers, 701 Ocean Street, Room 525, Santa Cruz, California, to consider the adoption of a proposed resolution authorizing and levying a fee for sewer services for the purpose of providing funding for sewer and miscellaneous services within County Service Area (CSA) No. 2, Place de Mer; CSA No. 5, Sand Dollar and Canon del Sol; CSA No. 7, Boulder Creek; CSA No. 10, Rolling Woods; and CSA No. 20 Trestle Beach. The fee for these services for the 2005/2006 fiscal year, together with possible cost of living adjustments authorized for future fiscal years, is proposed as follows:

| <u>CSA No.</u> | <u>CSA Name</u> | | <u>2004/2005 CSA Fees \$ Per Year Per Parcel</u> | <u>Proposed 2005/2006 CSA Fees \$ Per Year Per Parcel</u> |
|----------------|-----------------|------------------------|--|---|
| 2 | Place De Mer | Zone A (Apartments) | \$ 832.72 | \$ 875.84 |
| | | Zone H (Hill) | \$ 63.54 | \$ 75.00 |
| | | Zone P (Park) | \$ 832.72 | \$ 875.84 |
| | | Zone T (Townhome) | \$ 887.62 | \$ 930.74 |
| 5 | Sand Dollar | Single Family Dwelling | \$1,249.90 | \$1,300.36 |
| | | Canyon del Sol | Condominium | \$ 803.18 |
| 7 | Boulder Creek | Single Family Dwelling | varies | \$1,571.90 |
| | | Condominium | varies | \$1,049.90 |
| | | Commercial | \$ 429.98 Plus \$ 11.63HCF* | \$ 458.30 Plus \$ 12.48HCF* |
| 10 | Rolling Woods | Single Family Dwelling | \$1,799.48 | \$1,889.00 |
| 20 | Trestle Beach | Single Family Dwelling | \$2,983.00 | \$1,850.00 |

* Hundred Cubic Feet of water

Notice is further given that at the time, date, and place stated above, the Board of Supervisors shall hear and consider all objections or written protests, if any, against the proposed fee. Further information regarding the proposed increased fee is on file with the Clerk of the Board of Supervisors, 701 Ocean Street, Room 500, Santa Cruz, California. If you have any questions regarding the proposed CSA property related charges above, please call Eleanor Anderson at (831)454-2790.

The County complies with the Americans with Disabilities Act (ADA). Questions regarding accommodation under the ADA should be directed to the Clerk of the Board at (831) 454-2323.

BY ORDER OF THE BOARD OF SUPERVISORS
By: Gail Borkowski, Chief Deputy Clerk

NOTICE OF PUBLIC HEARING ON PROPOSED INCREASED
FEES FOR SEWER AND MISCELLANEOUS
SERVICES WITHIN COUNTY SERVICE AREA NO. 2, PLACE DE MER

0228

NOTICE IS HEREBY GIVEN that the Santa Cruz County Board of Supervisors has scheduled a public hearing for Tuesday, April 26, 2005, at 9:00 a.m. or thereafter in the Board Chambers, 701 Ocean Street, Room 525, Santa Cruz, California, to consider the adoption of a proposed resolution authorizing and levying an increased fee for the purpose of providing funding for sewer and miscellaneous services within County Service Area (CSA) No. 2, Place de Mer. The fee for these services for the 2005/2006 fiscal year, together with possible cost of living adjustments authorized for future fiscal years, is proposed to be increased as follows:

| | <u>Existing Fees (2004/2005)</u> <u>\$ Per Year Per Dwelling</u> | <u>Proposed Fees (2005/2006)</u> <u>\$ Per Year Per Dwelling</u> |
|------------------------|---|---|
| Zone A (Apartments) | \$ 832.72/year | \$ 875.84/year |
| Zone H (Hill) | \$ 63.54/year | \$ 75.00/year |
| Zone P (Park) | \$ 832.72/year | \$ 875.84/year |
| Zone T (Townhome) | \$ 887.62/year | \$ 930.74/year |

For each fiscal year after 2005/2006, the property related charge *may* be increased by a percentage which does not exceed the percentage increase in the Consumer Price Index, All Urban Consumers, for the San Francisco-Oakland Metropolitan Area, as published by the U.S. Department of Labor, Bureau of Labor Statistics (or in any price index which replaces that index in the future), for the prior calendar year. The property related charge will be increased only when necessary to meet approved expenses and would not increase automatically each year. If in any year the property related charge is not increased, or is increased by an amount less than the increase in the Consumer Price Index, the difference between the rate of the increase in the property related charge and rate of increase in the Consumer Price Index will remain available for use in future years to raise the property related charge as necessary to meet approved expenses. If you are unsure which user group(s) applies to your parcel, please call (831) 454-2790. A revenue study was formulated to calculate these fees and is available from the Clerk of the Board of Supervisors or the Public Works Department Sanitation Engineering Section, 701 Ocean Street, Room 410, Santa Cruz, CA 95060, upon request.

Notice is further given that at the time, date and place stated above, the Board of Supervisors shall hear and consider all objections or written protests, if any, against the proposed increased fees. Further information regarding the proposed increased fees is on file with the Clerk of the Board of Supervisors, 701 Ocean Street, Room 500, Santa Cruz, California. If you have any questions regarding the proposed CSA related fees above, please call Eleanor Anderson at (831) 454-2160.

The County complies with the Americans with Disabilities Act (ADA). Questions regarding accommodations under the ADA should be directed to the Clerk of the Board at (831) 454-2323.

Website: <http://www.dpw.co.santa-cruz.us/sanitation.htm>

csano.2-5-7-10-20 sewerfee.wpd

NOTICE OF PUBLIC HEARING ON PROPOSED INCREASED
FEES FOR SEWER AND MISCELLANEOUS SERVICES
WITHIN COUNTY SERVICE AREA NO. 5,
SAND DOLLAR AND CANON DEL SOL

0229

NOTICE IS HEREBY GIVEN that the Santa Cruz County Board of Supervisors has scheduled a public hearing for Tuesday, April 26, 2005, at 9:00 a.m. or thereafter in the Board Chambers, 701 Ocean Street, Room 525, Santa Cruz, California, to consider the adoption of a proposed resolution authorizing and levying an increased fee for the purpose of providing funding for sewer and miscellaneous services within County Service Area (CSA) No. 5, Sand Dollar and Canon del Sol. The fee for these services for the 2005/2006 fiscal year, together with possible cost of living adjustments authorized for future fiscal years, is proposed to be increased as follows:

| | Existing Fees (2004/2005) <u>\$ Per Year Per Dwelling</u> | Proposed Fees (2005/2006) <u>\$ Per Year Per Dwelling</u> |
|---------------|--|--|
| Sand Dollar | \$ 1,249.90/year | \$ 1,300.22/year |
| Canon del Sol | \$ 803.18/year | \$ 831.46/year |

For each fiscal year after 2005/2006, the property related charge *may* be increased by a percentage which does not exceed the percentage increase in the Consumer Price Index, All Urban Consumers, for the San Francisco-Oakland Metropolitan Area, as published by the U.S. Department of Labor, Bureau of Labor Statistics (or in any price index which replaces that index in the future), for the prior calendar year. The property related charge will be increased only when necessary to meet approved expenses and would not increase automatically each year. If in any year the property related charge is not increased, or is increased by an amount less than the increase in the Consumer Price Index, the difference between the rate of the increase in the property related charge and rate of increase in the Consumer Price Index will remain available for use in future years to raise the property related charge as necessary to meet approved expenses. If you are unsure which user group(s) applies to your parcel, please call (831) 454-2790. A revenue study was formulated to calculate these fees and is available from the Clerk of the Board of Supervisors or the Public Works Department Sanitation Engineering Section, 701 Ocean Street, Room 410, Santa Cruz, CA 95060, upon request.

Notice is further given that at the time, date and place stated above, the Board of Supervisors shall hear and consider all objections or written protests, if any, against the proposed increased fees. Further information regarding the proposed increased fees is on file with the Clerk of the Board of Supervisors, 701 Ocean Street, Room 500, Santa Cruz, California. If you have any questions regarding the proposed CSA related fees above, please call Eleanor Anderson at (831) 454-2160.

The County complies with the Americans with Disabilities Act (ADA). Questions regarding accommodations under the ADA should be directed to the Clerk of the Board at (831) 454-2323.

Website: <http://www.dpw.co.santa-cruz.us/sanitation.htm>

NOTICE OF PUBLIC HEARING ON PROPOSED INCREASED
FEES FOR SEWER SERVICES WITHIN COUNTY SERVICE AREA NO. 7 0230
BOULDER CREEK COUNTRY CLUB

NOTICE IS HEREBY GIVEN that the Santa Cruz County Board of Supervisors has scheduled a public hearing for Tuesday, April 26, 2005, at 9:00 a.m. or thereafter in the Board Chambers, 701 Ocean Street, Room 525, Santa Cruz, California, to consider the adoption of a proposed resolution authorizing and levying an increased fee for the purpose of providing funding for sewer and miscellaneous services within County Service Area (CSA) No. 7, Boulder Creek Country Club. The fee for these services for the 2005/2006 fiscal year, together with possible cost of living adjustments authorized for future fiscal years, is proposed to be increased as follows:

| | <u>Existing Fees (2004/2005)</u> \$ Per Year Per Dwelling | <u>Proposed Fees (2005/2006)</u> \$ Per Year Per Dwelling |
|----------------------------|--|--|
| <u>Residential</u> | | |
| 0-4 HCF/Month | \$ 746.07/year | |
| 4.01-8HCF/Month | \$ 1,231.35/year | |
| 8.01-12 HCF/Month | \$ 1,764.08/year | |
| 12.01-16HCF/Month | \$ 2,424.50/year | |
| Over 16 HCF | \$ 429.98/year plus \$ 11.63 per HCF | |
| Single Family Dwellings | | \$ 1,571.90 |
| Condominiums | | \$ 1,049.90 |
| <u>Commercial</u> | | |
| | \$ 429.98/year plus \$ 11.63 per HCF* | \$ 458.30/year plus \$ 12.48 per HCF* |

*HCF = Hundred Cubic Feet

For each fiscal year after 2005/2006, the property related charge may be increased by a percentage which does not exceed the percentage increase in the Consumer Price Index, All Urban Consumers, for the San Francisco-Oakland Metropolitan Area, as published by the U.S. Department of Labor, Bureau of Labor Statistics (or in any price index which replaces that index in the future), for the prior calendar year. The property related charge will be increased only when necessary to meet approved expenses and would not increase automatically each year. If in any year the property related charge is not increased, or is increased by an amount less than the increase in the Consumer Price Index, the difference between the rate of the increase in the property related charge and rate of increase in the Consumer Price Index will remain available for use in future years to raise the property related charge as necessary to meet approved expenses. If you are unsure which user group(s) applies to your parcel, please call (831) 454-2790. A revenue study was formulated to calculate these fees and is available from the Clerk of the Board of Supervisors or the Public Works Department Sanitation Engineering Section, 701 Ocean Street, Room 410, Santa Cruz, CA 95060, upon request.

Notice is further given that at the time, date and place stated above, the Board of Supervisors shall hear and consider all objections or written protests, if any, against the proposed increased fees. Further information regarding the proposed increased fees is on file with the Clerk of the Board of Supervisors, 701 Ocean Street, Room 500, Santa Cruz, California. If you have any questions regarding the proposed CSA related fees above, please call Eleanor Anderson at (831) 454-2160.

The County complies with the Americans with Disabilities Act (ADA). Questions regarding accommodations under the ADA should be directed to the Clerk of the Board at (831) 454-2323.

Website: <http://www.dpw.co.santa-cruz.us/sanitation.htm>

NOTICE OF PUBLIC HEARING ON PROPOSED INCREASED
FEES FOR SEWER SERVICES WITHIN COUNTY SERVICE AREA NO. 10
ROLLING WOODS

NOTICE IS HEREBY GIVEN that the Santa Cruz County Board of Supervisors has scheduled a public hearing for Tuesday, April 26, 2005, at 9:00 a.m. or thereafter in the Board Chambers, 701 Ocean Street, Room 525, Santa Cruz, California, to consider the adoption of a proposed resolution authorizing and levying an increased fee for the purpose of providing funding for sewer and miscellaneous services within County Service Area (CSA) No. 10, Rolling Woods. The fee for these services for the 2005/2006 fiscal year, together with possible cost of living adjustments authorized for future fiscal years, is proposed to be increased as follows:

| <u>Existing Fees (2004/2005)</u> <u>\$ Per Year Per Dwelling</u> | <u>Proposed Fees (2005/2006)</u> <u>\$ Per Year Per Dwelling</u> |
|---|---|
| \$1,799.48/year | \$1,889.00/year |

For each fiscal year after 2005/2006, the property related charge may be increased by a percentage which does not exceed the percentage increase in the Consumer Price Index, All Urban Consumers, for the San Francisco-Oakland Metropolitan Area, as published by the U.S. Department of Labor, Bureau of Labor Statistics (or in any price index which replaces that index in the future), for the prior calendar year. The property related charge will be increased only when necessary to meet approved expenses and would not increase automatically each year. If in any year the property related charge is not increased, or is increased by an amount less than the increase in the Consumer Price Index, the difference between the rate of the increase in the property related charge and rate of increase in the Consumer Price Index will remain available for use in future years to raise the property related charge as necessary to meet approved expenses. If you are unsure which user group(s) applies to your parcel, please call (831) 454-2790. A revenue study was formulated to calculate these fees and is available from the Clerk of the Board of Supervisors or the Public Works Department Sanitation Engineering Section, 701 Ocean Street, Room 410, Santa Cruz, CA 95060, upon request.

Notice is further given that at the time, date and place stated above, the Board of Supervisors shall hear and consider all objections or written protests, if any, against the proposed increased fees. Further information regarding the proposed increased fees is on file with the Clerk of the Board of Supervisors, 701 Ocean Street, Room 500, Santa Cruz, California. If you have any questions regarding the proposed CSA related fees above, please call Eleanor Anderson at (831) 454-2160.

The County complies with the Americans with Disabilities Act (ADA). Questions regarding accommodations under the ADA should be directed to the Clerk of the Board at (831) 454-2323.

Website: <http://www.dpw.co.santa-cruz.us/sanitation.htm>

NOTICE OF PUBLIC HEARING ON PROPOSED
FEES FOR SEWER SERVICES WITHIN COUNTY SERVICE AREA NO. 20
TRESTLE BEACH

NOTICE IS HEREBY GIVEN that the Santa Cmz County Board of Supervisors has scheduled a public hearing for Tuesday, April 26, 2005, at 9:00 a.m. or thereafter in the Board Chambers, 701 Ocean Street, Room 525, Santa Cruz, California, to consider the adoption of a proposed resolution authorizing a fee for the purpose of providing funding for sewer and miscellaneous services within County Service Area (CSA) No. 20, Trestle Beach. The fee for these services for the 2005/2006 fiscal year, together with possible cost of living adjustments authorized for future fiscal years, is proposed to be as follows:

| Existing Fees (2004/2005) <u>\$ Per Year Per Dwelling</u> | Proposed Fees (2005/2006) <u>\$ Per Year Per Dwelling</u> |
|--|--|
| \$ 2,983.00/year | \$1,850.00/year |

For each fiscal year after 2005/2006, the property related charge may be increased by a percentage which does not exceed the percentage increase in the Consumer Price Index, All Urban Consumers, for the San Francisco-Oakland Metropolitan Area, as published by the U.S. Department of Labor, Bureau of Labor Statistics (or in any price index which replaces that index in the future), for the prior calendar year. The property related charge will be increased only when necessary to meet approved expenses and would not increase automatically each year. If in any year the property related charge is not increased, or is increased by an amount less than the increase in the Consumer Price Index, the difference between the rate of the increase in the property related charge and rate of increase in the Consumer Price Index will remain available for use in future years to raise the property related charge as necessary to meet approved expenses. If you are unsure which user group(s) applies to your parcel, please call (831) 454-2790. A revenue study was formulated to calculate these fees and is available from the Clerk of the Board of Supervisors or the Public Works Department Sanitation Engineering Section, 701 Ocean Street, Room 410, Santa Cruz, CA 95060, upon request.

Notice is further given that at the time, date and place stated above, the Board of Supervisors shall hear and consider all objections or written protests, if any, against the proposed fees. Further information regarding the proposed fees is on file with the Clerk of the Board of Supervisors, 701 Ocean Street, Room 500, Santa Cruz, California. If you have any questions regarding the proposed CSA related fees above, please call Eleanor Anderson at (831) 454-2160.

The County complies with the Americans with Disabilities Act (ADA). Questions regarding accommodations under the ADA should be directed to the Clerk of the Board at (831) 454-2323.

Website: <http://www.dpw.co.santa-cruz.us/sanitation.htm>