



0207

County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060-4070
(831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

THOMAS L. BOLICH
DIRECTOR OF PUBLIC WORKS

AGENDA: APRIL 5, 2005

March 24, 2005

SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street
Santa Cruz, California 95060

SUBJECT: CONTINUE PUBLIC HEARING FOR 2005/2006 COUNTY SERVICE AREA NO. 7, BOULDER CREEK COUNTRY CLUB SEWER SERVICE FEES

Members of the Board:

On March 8, 2005, your Board adopted a resolution setting Tuesday, April 26, 2005, as the date for a public hearing to consider an increase in sewer service fees for County Service Area (CSA) No. 7, Boulder Creek Country Club and directed the Department of Public Works to mail out notices of the public hearing to all affected property owners within the CSA. On March 10, 2005, Public Works staff and Supervisor Stone met with members of the CSA to discuss the proposed rate increase and rate structure. The members proposed an alternate rate structure that they felt represented the differing water usage between the single-family homes and the condominiums but needed time to consult with the CSA No. 7 membership. Another meeting has been scheduled for March 31, 2005. The results of this meeting will be discussed during today's agenda.

In order to consider adoption of the fee structure proposed by the community members, a notice needs to be sent to all affected property owners regarding the new proposed fee. For that reason, the Department of Public Works is requesting that your Board continue the April 26, 2005, date set for the public hearing to May 24, 2005. At the May 24, 2005, public hearing, your Board will be able to consider both fee proposals.

It is therefore recommended that the Board of Supervisors take the following action:

1. Adopt the attached resolution continuing the public hearing set for April 26, 2005, to May 24, 2005, and setting Tuesday, May 24, 2005, at 9:00 a.m. or thereafter, as the date and time for a public hearing regarding CSA No. 7, Boulder Creek proposed increase in sewer service fees.

2. Direct Public Works to mail the attached letter on the proposed 2005/2006 increase in fees to all affected property owners within CSA No. 7.
3. Approve the attached notice of public hearing on the proposed 2005/2006 increase in fees and direct the Clerk of the Board to publish the notice of public hearing once a week for two weeks prior to the hearing in a newspaper of general circulation.

Yours truly,

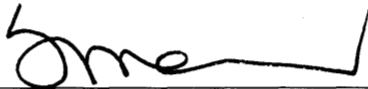


THOMAS L. BOLICH
Director of Public Works

TLB:RLLH:bbs

Attachments

RECOMMENDED FOR APPROVAL:



County Administrative Officer

copy to: Crisand Giles, Home Builders Association
CSA No. 7 Representative
Public Works Department

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor
Duly seconded by Supervisor
The following resolution is adopted.

**RESOLUTION REGARDING PUBLIC HEARING DATE TO ESTABLISH
FEES FOR CSA 7**

WHEREAS, on March 8, 2005, the Santa Cruz County Board of Supervisors set April 26, 2005 as the date for the public hearing on the proposed sewer service fees for County Service Area (CSA 7) for the 2005/2006 fiscal year; and

WHEREAS, the members of CSA 7 have proposed alternative sewer service fees for the County Service Area for the 2005/2006 fiscal year.

NOW, THEREFORE, the Board of Supervisors of the County of Santa Cruz resolves and orders that the public hearing set for April 26, 2005, be continued to May 24, 2005, and that the public hearing on the alternative sewer service fees be set for that same date during the morning agenda at 9:00 a.m. or thereafter, in the Board Chambers, 701 Ocean Street, Room 525, Santa Cruz, California.

BE IT FURTHER RESOLVED AND ORDERED that at the time, date, and place above, the Board of supervisors shall hear all objections or protests, if any, to these proposed fees.

BE IT FURTHER RESOLVED AND ORDERED that the Clerk of the Board of Supervisors shall cause notice of the filing of the proposed fees and that the time, date, and place of hearing, be published once a week for two successive weeks prior to the date set for hearing, in a newspaper of general circulation printed and published in Santa Cruz County, pursuant to Government Code Section 6066 and County Code Section 4.26.150.


PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this ____ day of _____, 2005, by the following vote:

AYES: SUPERVISORS
NOES: SUPERVISORS
ABSENT: SUPERVISORS
ABSTAIN: SUPERVISORS

Chair of the Board of Supervisors

ATTEST: _____
Clerk of the Board

Approved as to Form:



PAMELA FYFE
Assistant County Counsel

DISTRIBUTION: County Counsel
Public Works



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THOMAS L. BOLICH
DIRECTOR OF PUBLIC WORKS

SUBJECT: CHANGE TO CSA NO. 7, BOULDER CREEK COUNTRY CLUB PROPOSED RATE STRUCTURE

You recently received a notice that summarized the proposed fees for sewer service and provided information regarding the date and time of the public hearing for the Board of Supervisors to consider adoption of the proposed fees. Some CSA No. 7 property owners have met with the County and have proposed an alternate rate structure be adopted. The proposed rate structures by the County and by the property owners are provided in the table below. In order to consider adoption of this revised rate structure, the public hearing has been continued to May 24, 2005, at 9:00 a.m. or thereafter in the Board of Supervisors Chambers, 701 Ocean Street, Room 525, Santa Cruz, California. The fee structures for sewer services for the 2005/2006 fiscal year, together with possible cost of living adjustments authorized for future fiscal years, are proposed as follows:

<u>Residential</u>	<u>Existing Fees (2004/05) \$ Per Year Per Dwelling</u>	<u>County Proposed Fees \$ Per Year Per Dwelling</u>	<u>CSA No. 7 Proposed Fees \$ Per Year Per Dwelling</u>
0-4 HCF/Month	\$ 746.04/year		
4.01-8 HCF/Month	\$ 1,231.35/year		
8.01-12 HCF/Month	\$ 1,764.08/year		
12.01-16 HCF/Month	\$ 2,424.50/year		
Over 16 HCF	\$ 429.98/year plus \$ 11.63 per HCF		
Single Family Dwellings		\$1,571.90	\$1339.66
Condominiums		\$1,049.90	\$1228.76
Commercial	\$ 429.98/year plus \$ 11.63 HCF	\$ 458.30/yr plus \$ 12.48 per HCF	\$ 988.00/yr plus \$ 3.84 per HCF

At the public hearing, the Board of Supervisors will consider adopting either the County Proposed Fees or the CSA No. 7 Proposed Fees. If you have any questions regarding the proposed CSA No. 7 related fees above, please call Eleanor Anderson at (831) 454-2790.

Yours truly,

THOMAS L. BOLICH
Director of Public Works

By:

Rachél Lather
Senior Civil Engineer

RLLH:bbs

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NOTICE OF PUBLIC HEARING ON PROPOSED INCREASED
FEES FOR SEWER SERVICES WITHIN COUNTY SERVICE AREA NO. 7
BOULDER CREEK COUNTRY CLUB

NOTICE IS HEREBY GIVEN that the Santa Cruz County Board of Supervisors has continued a public hearing set for Tuesday, April 26, 2005, to May 24, 2005, at 9:00 a.m. or thereafter in the Board Chambers, 701 Ocean Street, Room 525, Santa Cruz, California, to consider the adoption of a proposed resolution authorizing and levying an increased fee for the purpose of providing funding for sewer and miscellaneous services within County Service Area (CSA) No. 7, Boulder Creek Country Club. The fee for these services for the 2005/2006 fiscal year, together with possible cost of living adjustments authorized for future fiscal years, is proposed to be increased as follows:

	<u>Existing Fees (2004/2005)</u> <u>\$ Per Year Per Dwelling</u>	<u>County Proposed Fees</u> <u>\$ Per Year Per Dwelling</u>	<u>CSA No. 7 Proposed Fees</u> <u>\$ Per Year Per Dwelling;</u>
<u>Residential</u>			
0-4 HCF/Month	\$ 746.04/year		
4.01-8 HCF/Month	\$ 1,231.35/year		
8.01- 12 HCF/Month	\$ 1,764.08/year		
12.01- 16 HCF/Month	\$ 2,424.50/year		
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Single Family Dwellings		\$1,571.90	\$1339.66
Condominiums		\$1,049.90	\$1228.76
Commercial	\$ 429.98/year plus \$ 11.63 HCF	\$ 458.30/yr plus \$ 12.48 per HCF	\$ 988.00/yr plus \$ 3.84 per HCF

*HCF = Hundred Cubic Feet

For each fiscal year after 2005/2006, the property related charge may be increased by a percentage which does not exceed the percentage increase in the Consumer Price Index, All Urban Consumers, for the San Francisco-Oakland Metropolitan Area, as published by the U.S. Department of Labor, Bureau of Labor Statistics (or in any price index which replaces that index in the future), for the prior calendar year. The property related charge will be increased only when necessary to meet approved expenses and would not increase automatically each year. If in any year the property related charge is not increased, or is increased by an amount less than the increase in the Consumer Price Index, the difference between the rate of the increase in the property related charge and rate of increase in the Consumer Price Index will remain available for use in future years to raise the property related charge as necessary to meet approved expenses. If you are unsure which user group(s) applies to your parcel, please call (831) 454-2790. A revenue study was formulated to calculate these fees and is available from the Clerk of the Board of Supervisors or the Public Works Department Sanitation Engineering Section, 701 Ocean Street, Room 410, Santa Cruz, CA 95060, upon request.

Notice is further given that at the time, date and place stated above, the Board of Supervisors shall hear and consider all objections or written protests, if any, against the proposed increased fees. Further information regarding the proposed increased fees is on file with the Clerk of the Board of Supervisors, 701 Ocean Street, Room 500, Santa Cruz, California. If you have any questions regarding the proposed CSA related fees above, please call Eleanor Anderson at (831) 454-2160. The County complies with the Americans with Disabilities Act (ADA). Questions regarding accommodations under the ADA should be directed to the Clerk of the Board at (831) 454-2323.

Website: <http://www.dpw.co.santa-cruz.ca.us/sanitation.htm>

0211
REVISED



County of Santa Cruz

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You recently received a notice that summarized the proposed fees for sewer service and provided information regarding the date and time of the public hearing for the Board of Supervisors to consider adoption of the proposed fees. Some CSA No. 7 property owners have met with County staff and have proposed an alternate fee structure be adopted. Discussion at their meetings resulted in the fees summarized below. In order to consider adoption of this revised rate structure, the public hearing has been continued to May 24, 2005, at 9:00 a.m. or thereafter in the Board of Supervisors Chambers, 701 Ocean Street, Room 525, Santa Cruz, California. The fee structures for sewer services for the 2005/2006 fiscal year, together with cost of living adjustments authorized for future fiscal years, are proposed as follows:

<u>Residential</u>	<u>Existing Fees (2004/05)</u> <u>\$ Per Year Per Dwelling</u>	<u>Revised Proposed Fees</u> <u>\$ Per Year Per Dwelling</u>
0-4 HCF/Month	\$ 746.04/year	
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Over 16 HCF	\$ 429.98/year plus \$ 11.63 per HCF	
Single Family Dwellings		\$1,391.36
Condominiums		\$1,173.32
Commercial	\$ 429.98/year plus \$ 11.63 HCF	\$ 712.74/yr plus \$ 7.56 per HCF

*HCF = Hundred Cubic Feet

At the public hearing, the Board of Supervisors will consider adopting either the fees proposed in the initial notice or the revised proposed fees in this notice. If you have any questions regarding the proposed CSA No. 7 related fees above, please call Eleanor Anderson at (831) 454-2790.

Yours truly,

THOMAS L. BOLICH
Director of Public Works

By:

Rachél Lather
Senior Civil Engineer

RLLH:bbs

47

NOTICE OF PUBLIC HEARING ON PROPOSED INCREASED
FEES FOR SEWER SERVICES WITHIN COUNTY SERVICE AREA NO. 7
BOULDER CREEK COUNTRY CLUB

0212
REVISED

NOTICE IS HEREBY GIVEN that the Santa Cruz County Board of Supervisors has continued a public hearing set for Tuesday, April 26, 2005, to May 24, 2005, at 9:00 a.m. or thereafter in the Board Chambers, 701 Ocean Street, Room 525, Santa Cruz, California, to consider the adoption of a proposed resolution authorizing and levying an increased fee for the purpose of providing funding for sewer and miscellaneous services within County Service Area (CSA) No. 7, Boulder Creek Country Club. The fee for these services for the 2005/2006 fiscal year, together with possible cost of living adjustments authorized for future fiscal years, is proposed to be increased as follows:

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