



GRAND JURY

PROPOSED BUDGET • 2019-20 & 2020-21

PROPOSED BUDGET

Budget Unit: 35

All Funds	Actual 2017-18	Adopted 2018-19	Recommended 2019-20	Δ	Projected 2020-21	Δ
Revenues						
<i>General Fund</i>	48,322	50,244	55,294	10.1%	55,294	0.0%
Total Financing	48,322	50,244	55,294	10.1%	55,294	0.0%
Total Expenditures	48,322	50,244	55,294	10.1%	55,294	0.0%

OVERVIEW

The Grand Jury is an independent body under the jurisdiction of the courts with primary responsibilities to perform an oversight function for local governments, initiate investigations, serve as ombudsman for citizens, and publish investigative findings and recommendations to improve governmental operations.

According to Sections 25253 and 27100 of the Government Code, all County funds and Special District funds under the Board of Supervisors are subject to annual audit by the Grand Jury. The Auditor-Controller-Treasurer-Tax Collector's budget provides for a contract with an independent audit service for this purpose.

The 2019-20 recommended budget includes reimbursement to members of the Grand Jury for meetings attended and mileage. Jurors are reimbursed \$15 per meeting, a maximum of two meetings per week, and receive the same mileage reimbursement received by County

employees for each mile actually traveled as a Grand Juror. Funds to allow Grand Jurors to attend the California Grand Jury Association's training seminar are included in the recommendation.

2019-20 RECOMMENDED BUDGET

The 2019-20 recommended budget provides for a \$5,050 increase in expenditures, which results in a \$5,050 increase in General Fund contribution.

EXPENDITURES

The increase in Services and Supplies of \$5,050 is primarily a result of expanded software licensing subscriptions and increased training and support for Grand Jurors.

2020-21 PROJECTED BUDGET

The 2020-21 projected budget provides for no change in expenditures, revenues or General Fund contribution.

