

Santa Cruz County

**Fiscal Year 2004-05
Proposed Budget**

Supplemental Recommendations

**Presented by
Susan A. Mauriello
County Administrative Officer**

June 2004



County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

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June 8, 2004

BUDGET HEARINGS: June 14, 2004

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

2004-05 SUPPLEMENTAL RECOMMENDATIONS AND REPORTS

Dear Members of the Board:

Attached for your Board's consideration during Budget Hearings are supplemental budget requests and recommendations and additional reports that your Board directed be presented during 2004-05 Budget Hearings.

The Supplemental Document is organized in the following sections:

- Supplemental Budget Recommendations and Reports,
- Revisions to the Unified Fee Schedule,
- Zone 5 Public Hearing Budget Materials and Reports,
- Zone 7 Public Hearing Budget Materials and Reports.

At this time, it is RECOMMENDED that your Board accept and file this document for use during the 2004-05 Budget Hearings.

Very truly yours,

Susan A. Mauriello
County Administrative Officer

cc Each Department Head

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for the 2004-05 Proposed Budget**

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Section I:

Departmental Recommendations and
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