

# County of Santa Cruz

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**PROBATION DEPARTMENT**  
P.O. Box 1812, Santa Cruz, CA 95061-1812  
(831) 454-3800 FAX: (831) 454-3879

JUDITH A. COX  
CHIEF PROBATION OFFICER

January 9, 2006

Agenda: January 24, 2006

Board of Supervisors  
County of Santa Cruz  
701 Ocean Avenue  
Santa Cruz, California

## **Approve Transfer of Appropriations**

Dear Members of the Board:

As your Board may recall, during last year's Budget Hearings your Board approved Probation's Supplemental Budget Request for \$314,015 in Probation's Grants Index for a federal (Title V) grant entitled, "New Directions – Children of Incarcerated Youth." Part of this supplemental request included funding of \$17,304 for 400 hours of a Sheriff's Correctional Officer's time to provide enhanced supervision for in-custody visiting between incarcerated parents and their children. Unfortunately, Probation budgeted this expenditure in an inappropriate sub-object (3110-Extra Help). It should have been budgeted in Sub-object 3665 – Professional & Special Services. It is therefore necessary to transfer current year's appropriations in the amount of \$17,304 from Salary and Benefits to Services & Supplies in Probation Grant's Index 574100. This transfer of funds will not result in **an** increase to net county cost.

IT IS THEREFORE RECOMMENDED that your Board:

1. Approve transfer of \$17,304 of FY 2005-06 appropriations in Salary and Benefits to Services and Supplies in Probation Grant's Index 574100.

**Board of Supervisors Agenda: January 24, 2006**  
**Approve Transfer of Appropriations**  
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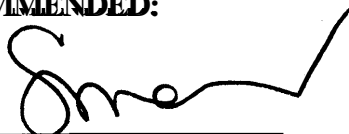
Sincerely,

 1/9/06

Judith A. Cox  
Chief Probation Officer

JAC:RGW

**RECOMMENDED:**



Susan A. Mauriello  
County Administrative Officer

cc: Auditor-Controller  
Probation  
Sheriff's Office

**COUNTY OF SANTA CRUZ**  
 REQUEST FOR TRANSFER OR REVISION  
 OF BUDGET APPROPRIATIONS AND/OR FUNDS

0000173

Department: Probation

Date: Jan. 9, 2006

TO: Board of Supervisors / County Administrative Officer / District Board

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, 19  

AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
JE 6			

BATCH #	
DATE	Keyed By:

T/C	INDEX	SUBJECT	USER CODE	AMOUNT	ACCOUNT DESCRIPTION *
0 2 1	5 7 4 1 0 0	3 6 6 5	J 7 2 0 0 0	1 7 3 0 4 0 0	Prof & Specl Services
0 2 2	5 7 4 1 0 0	3 1 1 0	J 7 2 0 0 0	1 7 3 0 4 0 0	Extra Help

Explanation: **Transfer of funds to correct expenditure appropriations budgeted in an inappropriate sub-object in Probation's Grants Index. Transfer funds from Extra Help (Sub-object 3110) to Professional & Special Services (Sub-object 3665) in Index 574100.**

Name Richard Winner 1/9/06 Title Admin. Services Mgr  
 Richard Winner

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by Marianne Ellis, Deputy Date 1/10/06

County Administrative Officer's Action:  Recommended to Board |  Approved |  Not Recommended or Approved

County Administrative Officer D. Kelly Date 1/13/06

State of California } As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for  
 County of Santa Cruz } ss. transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order  
 duly entered in the minutes of said Board on

\_\_\_\_\_, 19\_\_\_\_, By \_\_\_\_\_, Deputy Clerk

(A-C)\* Desc: \_\_\_\_\_ Item: - Budget Transfer

Distribution: BRD. NAME AGENDA DATE ITEM NO.  
 White-hard of Supervisors Green-County Administrative Officer Goldenrod-Departmental Control Copy  
 Yellow-Auditor-Controller Pink-Originating Department

A-C Review	

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