



THOMAS L. BOLICH  
DIRECTOR OF PUBLIC WORKS

# County of Santa Cruz

## DEPARTMENT OF PUBLIC WORKS

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### AGENDA: JANUARY 24, 2006

January 11, 2006

#### SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street  
Santa Cruz, California 95060

SUBJECT: PERMANENT RESTORATION OF PROPOSITION 42 FUNDING TO  
LOCAL AGENCIES

Members of the Board:

The Department of Public Works is requesting your Board's support in regard to the restoration of Proposition 42 funds for local agency transportation and road maintenance projects. We are asking your Board to authorize the Chairperson to send letters to our state elected officials asking them to consider approving legislation that would permanently stabilize the distribution of Proposition 42 funds for local agencies. The proposed funding interruption as currently allowed in the distribution of Proposition 42 funds seriously undermines the County's ability to maintain its road infrastructure.

With your Board's previous lobbying efforts, along with many other local and regional governmental agencies, Proposition 42 funding to local agencies was approved for this year in the State of California budget. The allocation is only for a one-year period and is currently being distributed on a quarterly fiscal basis to the local agencies. The County of Santa Cruz is expected to receive a total allocation of approximately \$1.2 million for the 2005/06 fiscal year (FY). However, this one-year allocation is the first we have received since the program was put on hold in FY 2002/03, and there are currently no commitments for future allocations until possibly FY 2008/09. In light of this on-again/off-again approach to Proposition 42 funding, our letters to the state elected officials should request that they approve legislation to "fill in the funding gaps" and stabilize Proposition 42 funding so that it will not be interrupted in future years.

As you are aware, Santa Cruz County has a substantial amount of roadways in a severe state of distress due to increasing traffic loads and reduced maintenance funding. Public Works proposes to utilize the Proposition 42 funds that we received this year on a seal coat

## SANTA CRUZ COUNTY BOARD OF SUPERVISORS

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program. A preliminary project list is attached for your Board's information and is subject to change following a final cost analysis. We propose to bring a final project list back to your Board in April 2006 for the purpose of bidding the project.

Even with the \$1.2 million we expect to receive this year, we will only be able to resurface some 20 miles of our system, less than 4 percent of the 531 miles of County maintained roadway outside of the redevelopment area. Proposition 42 is our primary funding source for road resurfacing and maintenance work located outside the redevelopment area. Further discontinuance of the Proposition 42 funding program will severely impact our road network and will create long term financial impacts that will be difficult to recover from.

It is therefore recommended that your Board authorize the Chairperson of the Board to send letters of support for Proposition 42 funding to our elected state officials and direct Public Works to return to your Board on or before April 25, 2006, with our final plans, specifications and engineer's estimate for the 2006 seal coat project.

Yours truly,

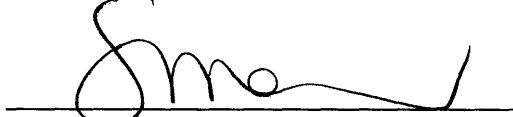


THOMAS L. BOLICH  
Director of Public Works

TLB:JJP:mh

Attachment

RECOMMENDED FOR APPROVAL:



County Administrative Officer

copy to: Public Works Department

prop42mh

Road Name	Begin	End	Length (ft)
<b><u>SUPERVISORIAL DISTRICT NO. 1</u></b>			
SUMMIT RD	SOQUEL SAN JOSE RD	700'W/MORRILL RD	3920
SOQUEL-SANJOSE RD	PAPER MILL RD	COLD BROOK LN	12305
<b><u>SUPERVISORIAL DISTRICT NO. 2</u></b>			
PLEASANT VALLEY RD	FREEDOM BL	HAMES RD S	5430
HAMES RD	PLEASANT VALLEY RD	FREEDOM BL	3190
MAR MONTE AV	HWY 1	E BEL MAR DR/HWY 1	6295
VARNI RD	CORRALITOS RD	AMESTI RD	4965
CALABASAS RD	BUENA VISTA DR	WHITE RD	16210
<b><u>SUPERVISORIAL DISTRICT NO. 3</u></b>			
EL RANCHO DR	PLYMOUTH ST	PM 1.20	6357
GRANITE CREEK RD	BRANCIFORTE DR	S.V CITY LIMITS	12755
<b><u>SUPERVISORIAL DISTRICT NO. 4</u></b>			
CUTTER DR	COLLEGE RD	N END	3415
CARLTON RD	LAKEVIEW RD	HWY 129	12195
<b><u>SUPERVISORIAL DISTRICT NO. 5</u></b>			
SIMS RD	GRAHAM HILL RD	LA MADRONA DR	2715
E ZAYANTE RD	POST MILE 2.0	POST MILE 4.0	10360
GLENWOOD DR	SV CITY LIMITS	BEAN CREEK RD	3060
GLENWOOD DR	GLENWOOD CUTOFF	MAIN BL	5045